

FORD COUNTY
ANNUAL BUDGET AND APPROPRIATION ORDINANCE

26 - 09

WHEREAS, it is the duty of the County Board of Ford County, Illinois in accordance with 55ILCS 5/6-1001, to adopt each year an Annual Budget for the succeeding fiscal year, which said Annual Budget shall be made, passed and adopted; and

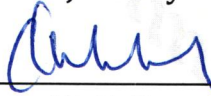
WHEREAS, the budget was presented and the County Clerk has made the same conveniently available for public inspection for at least fifteen (15) days prior thereto as required by law and all other legal requirements have been complied with; and

WHEREAS, by the County in the State of Illinois, at this January 12, 2026 meeting that the fiscal period of one (1) year of Ford County shall and the same is hereby declared to begin with December 1, 2025, and ending November 30, 2026; and

WHEREAS, that the following shall be and the same is hereby declared to be the Annual Budget and Appropriation Ordinance of Ford County for the fiscal period of one (1) year beginning December 1, 2025, and ending November 30, 2026.

BE IT RESOLVED, that all appropriations made herein shall terminate with the close of said fiscal period providing, however, that any remaining balances shall be available until thirty (30) days after the close of such fiscal year only for the authorization of payments of obligations incurred prior to the close of said fiscal period.

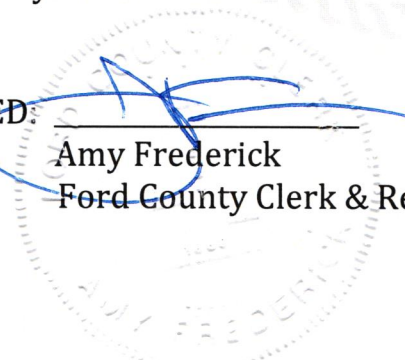
Dated: January 12, 2026



Chase McCall
Ford County Board Chairman

ATTESTED: 

Amy Frederick
Ford County Clerk & Recorder



THE FOLLOWING IS THE FY 2026 BUDGET

The **FY 2026** Proposed Budget was available for inspection in the office of the FORD COUNTY CLERK & RECORDER during the dates of **NOVEMBER 11, 2025 - JANUARY 12, 2026.**

(55 ILCS 5/6-1001) (from Ch. 34, par. 6-1001)

Sec. 6-1001. Annual budget. In all counties not required by law to pass an annual appropriation bill within the first quarter of the fiscal year, the county board or board of county commissioners, as the case may be, shall adopt each year an annual budget under the terms of this Division for the succeeding fiscal year. Such budget shall be prepared by some person or persons designated by the county board and such budget shall be made conveniently available to public inspection and provided to the public at a public meeting at least fifteen days prior to final action thereon except that nothing in this Act shall restrict a county board or board of county commissioners from acting at a public meeting to amend a budget after making that budget available to the public and prior to final adoption. Notices pertaining to the meeting and the proposed budget shall be posted on the county's website, if it maintains one. If a county does not maintain a website, then the county shall comply with the Open Meetings Act in giving notice of such agenda items and make the proposed budget available for public inspection. The vote on such budget shall be taken by ayes and nays and entered on the record of the meeting. The annual budget adopted under this Act shall cover such a fiscal period of one year to be determined by the county board of each county except as hereinafter provided and all appropriations made therein shall terminate with the close of said fiscal period except as hereinafter provided, provided, however, that any remaining balances shall be available until 30 days after the close of the fiscal year in counties with a population of less than 100,000, and until 90 days after the close of the fiscal year in counties with a population of more than 100,000 but less than 3,000,000 inhabitants, only for the authorization of the payment of obligations incurred prior to the close of said fiscal period. Any county which determines to change its fiscal year may adopt a budget to cover such period greater or less than a year as may be necessary to effect such change and appropriations made therein shall terminate with the close of such period.

(Source: P.A. 99-273, eff. 1-1-16.)



FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
01 ASSETS	GENERAL FUND						
01-00-301	PROPERTY TAX-CORPORATE	1648275.03	1338697.44	1769743.49	.00	1700000.00	1791252.23
01-00-304	SALES TAX	95059.79	89918.74	153705.44	.00	85000.00	145000.00
01-00-304.1	1/4% SUPPLEMENTAL SALES TAX	364947.95	366689.42	445298.08	.00	370000.00	425000.00
01-00-304.2	USE TAX	128101.40	120442.56	58644.88	.00	125000.00	75000.00
01-00-304.4	GAMING TAX	.00	400.18	161.57	.00	.00	800.00
01-00-316	CARRYOVER	.00	.00	.00	.00	.00	
01-00-331	STATE INCOME TAX	511880.41	545598.27	573701.08	.00	550000.00	540000.00
01-00-332	CORPORATE PERSONAL PROPERTY	491022.00	287868.01	207336.86	.00	200000.00	150000.00
01-00-334.1	SALARY REIMBURSEMENT	572365.59	585829.34	558666.06	.00	614000.00	589533.00
01-00-334.2	SHERIFF'S TRANSPORT REIMBUR	5761.37	7800.96	12918.62	.00	5000.00	6325.62
01-00-352	COUNTY CLERK INCOME	141986.73	140303.52	138286.00	.00	160000.00	140000.00
01-00-352.1	CO CLERK PAYROLL SERV INCOM	3000.00	1500.00	1500.00	.00	3000.00	3000.00
01-00-353	TREASURER'S INCOME	40107.21	43909.22	46475.68	.00	42000.00	43000.00
01-00-354	CIRCUIT CLERK INCOME	128948.94	127421.80	113659.07	.00	120000.00	90000.00
01-00-354.1	TRANSF IN OF ABANDONED BOND	.00	.00	.00	.00	.00	
01-00-355	SHERIFF INCOME	69248.16	52269.51	92441.00	.00	65000.00	65000.00
01-00-355.1	INMATE MEDICAL REIMBURSEMEN	.00	.00	.00	.00	.00	
01-00-355.2	SHERIFF'S SERVICE CONTRACTS	99296.41	136388.53	163243.96	.00	100000.00	115000.00
01-00-355.3	BOARDING PRISONERS	336532.00	351939.00	498032.50	.00	320000.00	550000.00
01-00-355.4	SHERIFF MISC REIMBURSEMENTS	19324.80	110974.16	8098.40	.00	20000.00	8000.00
01-00-355.5	SHERIFF BOND FEE	23409.00	23149.00	.00	.00	200.00	300.00
01-00-355.6	SHERIFF GRANT-TASERS	.00	.00	15686.00	.00	.00	
01-00-357	ELECTION REIMBURSEMENT	20028.52	13243.66	17818.90	.00	9500.00	12000.00
01-00-358	STATE'S ATTORNEY INCOME	141481.50	118824.70	88413.43	.00	130000.00	80000.00
01-00-359	CHIEF ASSESSMENT OFFICE INC	8737.25	9024.00	9946.50	.00	9000.00	5921.25
01-00-361	INTEREST INCOME	4078.99	9352.33	12427.59	.00	4000.00	4859.18
01-00-361.2	PROBATION INTEREST INCOME	.00	.00	1506.30	.00	.00	1800.00
01-00-364	COURT SYSTEMS INCOME	4308.29	3357.81	3111.11	.00	4000.00	3000.00
01-00-366	DRUG COURT INCOME	238.75	144.25	94.00	.00	200.00	
01-00-368	ZONING INCOME	8719.46	258468.52	1410636.52	.00	1150000.00	112000.00
01-00-371	COURT SECURITY	18764.64	17800.24	18967.84	.00	19000.00	16000.00
01-00-372	INDIGENT INCOME	40185.24	27705.05	16663.26	.00	40000.00	20000.00
01-00-380	TRAFFIC PERCENTAGE FEE	390.62	40.61	.00	.00	400.00	300.00
01-00-383	SOLID WASTE LICENSE FEE	2000.00	2000.00	1800.00	.00	2000.00	2000.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
01 ASSETS	GENERAL FUND						
01-00-385	ONE-TIME REVENUES	47768.83	.00	.00	.00	.00	
01-00-389	LIQUOR LICENSE FEES	850.00	500.00	1400.00	.00	800.00	450.00
01-00-390	MISC INCOME	47445.63	13112.90	254580.40	.00	15000.00	24451.04
01-00-390.1	COURT GRANTS	.00	98882.67	66590.94	.00	.00	
01-00-392	INTERFUND TRANSFER IN	.00	.00	.00	.00	.00	
01-00-392.1	INTERFUND TRANSFER IN (TORT	.00	.00	.00	.00	.00	592383.20
01-00-394	TRANSFER-PUBLIC BLDG COMM	238916.67	202600.00	296167.87	.00	296000.00	292918.46
01-00-395	ARPA PUBLIC SAFETY SALARY R	.00	478000.00	.00	.00	.00	
01-00-396	ARPA PUBLIC SAFETY BENEFIT	.00	75000.00	.00	.00	.00	
01-00-999	ADJUSMENT	.00	6500.00	.00	.00	.00	

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26 5,905,293.98
 REVENUE PROJ .00

EXPENSE BUDGET YEAR 26 .00
 EXPENSE PROJ .00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
=====							
01	GENERAL FUND						
	PROBATION DEPARTMENT						
01-04-400.1	DEPARTMENT HEAD	55784.24	67499.97	70140.00	.00	68250.00	76658.40
01-04-400.2	SALARIES-OFFICERS	143586.18	136244.32	96087.32	.00	135420.16	156984.59
01-04-400.6	SALARIES-DEPUTIES	20837.60	31893.72	47310.21	.00	37011.00	39975.00
01-04-400.8	VTC COORDINATOR	.00	62.47	702.16	.00	.00	
01-04-423	TRAVEL EXPENSE	603.55	916.97	808.61	.00	1000.00	1000.00
01-04-427	COMPUTER SERVICES	3135.92	3041.00	.00	.00	4000.00	3000.00
01-04-434	DUES/SUBSCRIPT/BOOKS	.00	654.15	337.29	.00	500.00	500.00
01-04-455	OFFICE SUPPLIES	1347.32	1608.67	1744.77	.00	1500.00	1800.00
01-04-476	OPERATING EXPENSES	.00	.00	187.02	.00	.00	
01-04-476.1	INTEREST FUNDED EXPENSE	.00	.00	895.38	.00	.00	1680.00
TOTALS FOR DEPARTMENT: 04							
REVENUE BUDGET YEAR 26		.00					
REVENUE PROJ		.00					
EXPENSE BUDGET YEAR 26	281,597.99						
EXPENSE PROJ	.00						

FORD CO FY 2026 BUDGET

DATE 12/18/25

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G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
01 EMA	GENERAL FUND						
01-05-400.2	SALARIES-OFFICER	11500.06	12980.79	13000.00	.00	13000.00	13520.00
01-05-400.3	SALARIES-ASSISTANTS	3678.54	2693.82	4249.96	.00	4250.00	4420.00
01-05-412	MAINTENANCE EQUIPMENT	768.94	1326.14	375.85	.00	750.00	500.00
01-05-423	TRAVEL EXPENSE/MILEAGE	713.18	1355.68	244.01	.00	400.00	400.00
01-05-427	COMPUTER SERVICES	2266.63	119.89	341.78	.00	700.00	500.00
01-05-431	OUTSIDE CONTRACTS	1170.00	1184.80	1680.00	.00	1250.00	1000.00
01-05-435	TRAINING	415.00	809.38	243.49	.00	1000.00	1000.00
01-05-455	OFFICE SUPPLIES	1248.58	1455.06	1600.64	.00	1000.00	1000.00
01-05-456	GASOLINE/OIL	.00	.00	.00	.00	.00	
01-05-458	VEHICLE MAINT	386.11	1283.88	237.73	.00	1000.00	750.00
01-05-476	OPERATING EXPENSES	932.40	80.18	.00	.00	.00	
01-05-476.1	INTEREST FUNDED EXPENSES	.00	.00	.00	.00	.00	
01-05-493	EMA GRANT EXPENSE	.00	8308.56	13192.94	.00	.00	
01-05-494	EQUIPMENT	548.40	952.39	1174.41	.00	1000.00	1000.00

TOTALS FOR DEPARTMENT: 05

REVENUE BUDGET YEAR 26	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	24,090.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

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G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
=====							
01	GENERAL FUND						
COUNTY BOARD							
01-51-400.20	BOARD/COMMITTEE MTGS	26860.00	21905.00	28730.00	.00	30000.00	30000.00
01-51-403	HEALTH INSURANCE	477875.62	421036.75	464494.88	.00	485000.00	500000.00
01-51-423	TRAVEL EXPENSE	3462.78	2681.59	3797.01	.00	3700.00	3000.00
01-51-426	ACCOUNTING SERVICES	53191.11	47323.12	73817.90	.00	72500.00	75000.00
01-51-426.1	PAYROLL SERVICES	.00	.00	.00	.00	.00	20000.00
01-51-427	COMPUTER SERVICES	32122.55	42.99	93.50	.00	15000.00	27000.00
01-51-434	DUES/SUBSCRIPT/BOOKS	375.00	1350.00	1431.00	.00	1000.00	1000.00
01-51-475	OPERATING EXPENSES	2699.98	7262.52	1441.45	.00	10000.00	75871.20
01-51-476	OPERATING EXPENSES	.00	.00	.00	.00	5000.00	
01-51-479	REGIONAL SUPT OF SCHOOLS	15323.11	13674.87	21081.17	.00	15600.00	18500.00
01-51-480	COUNTY SOIL CONSERVATION	7000.00	7000.00	7000.00	.00	7000.00	

TOTALS FOR DEPARTMENT: 51

REVENUE BUDGET YEAR 26	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	750,371.20
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

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G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
=====							
01	GENERAL FUND						
COUNTY CLERK							
01-52-400.1	DEPARTMENT HEAD	65000.00	67500.00	66999.92	.00	67000.00	67000.00
01-52-400.6	SALARIES-DEPUTIES	65939.62	76820.70	76367.92	.00	83500.00	75500.00
01-52-423	TRAVEL EXPENSE	.00	168.84	.00	.00	500.00	250.00
01-52-427	COMPUTER SERVICES	4080.84	4410.00	7885.00	.00	5000.00	5000.00
01-52-427.1	DEVNET	.00	.00	9041.69	.00	15000.00	
01-52-434	DUES/SUBSCRIPT/BOOKS	462.00	525.00	525.00	.00	600.00	600.00
01-52-455	OFFICE SUPPLIES	2013.05	1158.31	1918.59	.00	2000.00	2000.00
01-52-476	OPERATING EXPENSES	319.00	600.00	800.00	.00	800.00	800.00
TOTALS FOR DEPARTMENT: 52							
REVENUE BUDGET YEAR 26						.00	
REVENUE PROJ						.00	
EXPENSE BUDGET YEAR 26						151,150.00	
EXPENSE PROJ						.00	

FORD CO FY 2026 BUDGET

DATE 12/18/25

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G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
=====							
01	GENERAL FUND						
COUNTY TREASURER							
01-53-400.1	DEPARTMENT HEAD	65000.00	67500.00	66999.92	.00	67000.00	67000.00
01-53-400.6	SALARIES-DEPUTIES	12315.02	21326.74	38051.00	.00	39000.00	60000.00
01-53-423	TRAVEL EXPENSE	.00	.00	81.48	.00	500.00	250.00
01-53-425	PUBLISHING/PRINTING	2087.20	918.40	810.00	.00	2000.00	2000.00
01-53-427	COMPUTER SERVICES	3945.24	191.16	1122.44	.00	1500.00	1500.00
01-53-427.1	DEVNET	.00	.00	9041.67	.00	15000.00	
01-53-434	DUES/SUBSCRIPT/BOOKS	398.00	432.00	442.00	.00	500.00	500.00
01-53-455	OFFICE SUPPLIES	861.80	1401.85	2327.06	.00	1500.00	1500.00
01-53-476	OPERATING EXPENSES	18.00	.00	195.19	.00	200.00	

TOTALS FOR DEPARTMENT: 53

REVENUE BUDGET YEAR 26	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	132,750.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
=====							
01	GENERAL FUND						
	CIRCUIT CLERK						
01-54-400.1	DEPARTMENT HEAD	61000.12	63346.06	60999.91	.00	61000.00	64500.00
01-54-400.6	SALARIES-DEPUTIES	62054.17	68133.38	72295.90	.00	70000.00	72800.00
01-54-423	TRAVEL EXPENSE	815.33	926.20	1476.11	.00	1500.00	1200.00
01-54-425	PUBLISHING/PRINTING	222.00	.00	678.63	.00	750.00	500.00
01-54-427	COMPUTER SERVICES	.00	.00	.00	.00	.00	
01-54-434	DUES/SUBSCRIPT/BOOKS	370.00	753.00	729.75	.00	750.00	750.00
01-54-435	TRAINING	937.08	.00	987.51	.00	1500.00	1000.00
01-54-455	OFFICE SUPPLIES	7681.98	4974.93	10348.18	.00	10000.00	10000.00
01-54-476	OPERATING EXPENSES	66.00	.00	12124.34	.00	.00	
01-54-476.1	COURT GRANT EXPENSES	.00	98882.67	50791.29	.00	.00	
TOTALS FOR DEPARTMENT: 54							
REVENUE BUDGET YEAR 26						.00	
REVENUE PROJ						.00	
EXPENSE BUDGET YEAR 26						150,750.00	
EXPENSE PROJ						.00	

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
01 SHERIFF	GENERAL FUND						
01-55-400.1	DEPARTMENT HEAD	145959.59	161834.64	164231.50	.00	160098.86	174112.40
01-55-400.21	MERIT COMMISSION	1581.25	356.25	759.86	.00	2000.00	2000.00
01-55-400.4	SALARIES-ROAD DEPUTIES	367510.90	485691.57	419972.03	.00	475000.00	494000.00
01-55-400.5	SALARIES-SECRETARIES	66378.05	71657.19	73188.12	.00	75000.00	90000.00
01-55-400.6	SALARIES-CORRECTION DEPUTIE	889394.32	997076.38	1117593.59	.00	1055000.00	1097200.00
01-55-400.7	SALARIES-ROAD DEPUTY OVERTI	24343.85	28494.24	28024.98	.00	28000.00	25000.00
01-55-400.8	SALARIES-DEPUTY HOLIDAY PAY	116551.05	130261.31	138687.53	.00	142000.00	147680.00
01-55-400.9	SALARIES-CORRECTIONS OVERTI	91380.77	85262.73	50245.05	.00	94000.00	75000.00
01-55-423	TRAVEL EXPENSE	3982.06	4449.37	5511.97	.00	10000.00	8000.00
01-55-425	PUBLISHING/PRINTING	2600.20	1157.00	440.00	.00	3000.00	3000.00
01-55-427	COMPUTER SERVICES	31613.53	30900.08	37621.70	.00	40000.00	40000.00
01-55-432.3	LAW ENFORCEMENT LAUNDRY SER	.00	.00	.00	.00	200.00	
01-55-434	DUES/SUBSCRIPT/BOOKS	777.00	885.00	1235.00	.00	3000.00	2000.00
01-55-435	TRAINING	1850.00	1924.00	1475.00	.00	4000.00	3000.00
01-55-435.2	CORRECTIONS TRAINING	9776.69	12364.31	15027.90	.00	18000.00	18000.00
01-55-435.3	LAW ENFORCMENT TRAINING	16743.00	16701.01	8506.44	.00	16000.00	12000.00
01-55-436	PHYSICALS	.00	.00	51.00	.00	.00	
01-55-436.2	CORRECTIONS PHYSICALS	735.10	579.00	609.50	.00	2000.00	1000.00
01-55-436.3	LAW ENFORCEMENT PHYSICALS	508.50	266.50	50.00	.00	1500.00	1000.00
01-55-455	OFFICE SUPPLIES	2973.03	1752.44	2398.81	.00	3000.00	2500.00
01-55-458	VEHICLE MAINT	19436.70	39502.80	22275.14	.00	30000.00	30000.00
01-55-469	ADMINISTRATION UNIFORMS	2555.53	.00	.00	.00	1000.00	
01-55-469.2	CORRECTIONS UNIFORMS	10200.10	8001.16	5708.29	.00	8000.00	7000.00
01-55-469.3	LAW ENFORCMENT UNIFORMS	11359.06	7652.88	3151.16	.00	10000.00	8000.00
01-55-475	JAIL KITCHEN	6048.32	4301.82	5310.81	.00	5000.00	6000.00
01-55-476	OPERATING EXPENSES	11614.13	5064.15	3563.34	.00	8000.00	8000.00
01-55-493	VEHICLES	164512.00	49162.00	.00	.00	.00	
01-55-494	EQUIPMENT	2365.32	2335.58	1186.02	.00	4000.00	2000.00
01-55-494.1	VEHICLE EQUIPMENT	15266.11	430.00	.00	.00	.00	
01-55-494.2	CORRECTIONS EQUIPMENT	8506.44	5376.81	1454.60	.00	10000.00	8000.00
01-55-494.3	LAW ENFORCEMENT EQUIPMENT	10785.08	7456.31	10532.23	.00	10000.00	1000.00
01-55-494.4	DISPATCH EQUIPMENT	26457.70	16681.92	18762.58	.00	35000.00	22000.00
01-55-494.5	INMATE EQUIPMENT	2484.44	5096.08	4711.77	.00	5000.00	5000.00
01-55-497.1	INMATE MEALS	144972.16	166011.67	167771.82	.00	175000.00	175000.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
01 SHERIFF	GENERAL FUND						
01-55-497.2	INMATE MEDICAL	66803.06	67515.11	83115.65	.00	90000.00	95000.00
01-55-497.3	INMATE CLOTHING	8162.25	3549.71	7013.11	.00	7000.00	7000.00
01-55-497.4	INMATE LAUNDRY	287.38	256.78	898.31	.00	300.00	500.00
01-55-498	SHERIFF GRANT TASERS	.00	.00	15686.00	.00	.00	

TOTALS FOR DEPARTMENT: 55

REVENUE BUDGET YEAR 26 .00
 REVENUE PROJ .00

EXPENSE BUDGET YEAR 26 2,569,992.40
 EXPENSE PROJ .00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
=====							
01 CORONER	GENERAL FUND						
01-56-400.1	DEPARTMENT HEAD	23000.12	30903.95	23500.10	.00	23500.00	23500.00
01-56-400.6	SALARIES-DEPUTIES	15603.31	23668.84	27120.46	.00	20000.00	28000.00
01-56-422	VEHICLE EXPENSES	877.56	476.94	3428.79	.00	1000.00	1000.00
01-56-423	TRAVEL EXPENSE	248.20	.00	.00	.00	500.00	250.00
01-56-434	DUES/SUBSCRIPT/BOOKS	425.00	400.00	2129.36	.00	500.00	500.00
01-56-435	TRAINING	.00	.00	.00	.00	500.00	250.00
01-56-436	MEDICAL	32449.00	40474.23	50337.00	.00	35000.00	40000.00
01-56-455	OFFICE SUPPLIES	.00	.00	.00	.00	.00	
TOTALS FOR DEPARTMENT: 56							
REVENUE BUDGET YEAR 26						.00	
REVENUE PROJ						.00	
EXPENSE BUDGET YEAR 26						93,500.00	
EXPENSE PROJ						.00	

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
=====							
01	GENERAL FUND						
	STATES ATTORNEY						
01-58-400.1	DEPARTMENT HEAD	148774.52	161834.64	164231.50	.00	160098.86	174112.00
01-58-400.5	SALARIES-SECRETARY	45157.19	52097.40	36179.00	.00	48000.00	42820.00
01-58-400.8	SALARIES-ASSIS. STATES ATTO	.00	.00	.00	.00	45000.00	45000.00
01-58-423	TRAVEL EXPENSE	.00	.00	151.42	.00	500.00	700.00
01-58-427	COMPUTER SERVICES	.00	.00	974.16	.00	1000.00	6000.00
01-58-429	LEGAL SERVICES	4500.00	10000.00	3916.00	.00	10000.00	10000.00
01-58-430	OTHER PROFESSIONAL SERVICES	1456.50	2092.00	21421.59	.00	25500.00	15000.00
01-58-431	OUTSIDE CONTRACTS	.00	1509.50	168.26	.00	2500.00	6000.00
01-58-434	DUES/SUBSCRIPT/BOOKS	4638.82	5101.74	5072.94	.00	6500.00	6500.00
01-58-435	TRAINING	1141.22	1102.59	1377.48	.00	1200.00	1200.00
01-58-455	OFFICE SUPPLIES	793.54	658.57	1130.52	.00	1200.00	1200.00
01-58-476	OPERATING EXPENSES	903.91	810.68	123.80	.00	1500.00	
01-58-494	EQUIPMENT	47768.83	2236.25	3065.31	.00	3600.00	4800.00

TOTALS FOR DEPARTMENT: 58

REVENUE BUDGET YEAR 26	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	313,332.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
=====							
01	GENERAL FUND						
	CHIEF ASSESSMENT OFFICE						
01-59-400.1	DEPARTMENT HEAD	49470.83	67500.00	66999.92	.00	67000.00	67000.00
01-59-400.6	SALARIES-DEPUTIES	30703.52	29817.99	35595.33	.00	40000.00	47600.00
01-59-423	TRAVEL EXPENSE	469.50	647.52	1009.50	.00	1000.00	1000.00
01-59-425	PUBLISHING/PRINTING	2952.80	2889.00	3282.60	.00	6000.00	3500.00
01-59-427	COMPUTER SERVICES	8315.83	8880.93	3683.68	.00	12000.00	6000.00
01-59-427.1	DEVNET	.00	.00	9041.67	.00	15000.00	
01-59-430	OTHER PROFESSIONAL SERVICES	.00	11205.00	11765.00	.00	12000.00	8000.00
01-59-434	DUES/SUBSCRIPT/BOOKS	390.00	350.00	460.00	.00	600.00	600.00
01-59-435	TRAINING	906.64	845.00	1775.00	.00	2000.00	1200.00
01-59-455	OFFICE SUPPLIES	1213.74	968.15	1503.23	.00	1500.00	1500.00
01-59-476	OPERATING EXPENSES	440.00	.00	205.23	.00	500.00	

TOTALS FOR DEPARTMENT: 59

REVENUE BUDGET YEAR 26	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	136,400.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
=====							
01 ELECTIONS	GENERAL FUND						
01-60-327	VOTER REG REIMBURSEMENT	.00	.00	.00	.00	.00	
01-60-400.6	SALARIES-DEPUTIES	28494.44	32484.00	34353.00	.00	36300.00	46000.00
01-60-400.8	SALARIES-OVERTIME	890.11	2094.09	622.09	.00	3000.00	5000.00
01-60-425	PUBLISHING/PRINTING	2342.00	4235.40	2634.00	.00	2500.00	3000.00
01-60-427	COMPUTER SERVICES	34352.45	33870.95	25598.90	.00	70000.00	90000.00
01-60-430	OTHER PROFESSIONAL SERVICES	24044.96	69558.63	74424.12	.00	40000.00	50000.00
01-60-455	OFFICE SUPPLIES	3182.47	6663.07	5319.97	.00	4000.00	5000.00
01-60-476	OPERATING EXPENSES	2253.90	407.76	.00	.00	2000.00	
TOTALS FOR DEPARTMENT: 60							
REVENUE BUDGET YEAR 26		.00					
REVENUE PROJ		.00					
EXPENSE BUDGET YEAR 26		199,000.00					
EXPENSE PROJ		.00					

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
=====							
01	GENERAL FUND						
	CIRCUIT JUDGE						
01-61-400.3	SALARIES-DEPUTIES	42900.00	40956.23	38707.06	.00	39200.00	40768.00
01-61-400.6	SALARIES-JURY COMM	.00	.00	.00	.00	6000.00	
01-61-427	COMPUTER SERVICES	2031.12	1699.68	1365.00	.00	3000.00	1500.00
01-61-431	OUTSIDE CONTRACTS	1996.26	18207.94	21411.86	.00	25000.00	25000.00
01-61-434	DUES/SUBSCRIPT/BOOKS	1505.49	241.70	3887.62	.00	1600.00	8000.00
01-61-455	OFFICE SUPPLIES	894.00	1062.18	1078.89	.00	900.00	900.00
01-61-476	OPERATING EXPENSES	278.83	599.99	929.00	.00	300.00	300.00

TOTALS FOR DEPARTMENT: 61

REVENUE BUDGET YEAR 26	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	76,468.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
=====							
01	GENERAL FUND						
BOARD OF REVIEW							
01-63-400.9	SALARIES-OTHER	4000.00	4000.00	2700.00	.00	4000.00	4000.00
01-63-423	TRAVEL EXPENSE	.00	.00	355.48	.00	500.00	500.00
01-63-425	PUBLISHING/PRINTING	.00	.00	.00	.00	1000.00	1000.00
01-63-435	TRAINING	.00	.00	.00	.00	500.00	500.00
TOTALS FOR DEPARTMENT: 63							
REVENUE BUDGET YEAR 26		.00					
REVENUE PROJ		.00					
EXPENSE BUDGET YEAR 26		6,000.00					
EXPENSE PROJ		.00					

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
=====							
01	GENERAL FUND						
COURT SYSTEMS							
01-64-400.13	PETIT JURY	5325.00	6540.00	14946.09	.00	12500.00	12500.00
01-64-400.14	GRAND JURY	.00	.00	.00	.00	.00	
01-64-400.24	BALIFF	40204.48	67500.25	79303.76	.00	89000.00	89000.00
01-64-400.6	SALARIES-DEPUTIES	.00	.00	.00	.00	.00	
01-64-423.1	JURY TRAVEL	6899.79	6966.36	10384.01	.00	8000.00	7500.00
01-64-439.2	JURORS MEALS	1054.88	.00	254.49	.00	1500.00	1000.00
01-64-476	OPERATING EXPENSES	.00	.00	.00	.00	.00	

TOTALS FOR DEPARTMENT: 64

REVENUE BUDGET YEAR 26	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	110,000.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
=====							
01	GENERAL FUND						
	HOUSING COUNTY OFFICES						
01-65-410	BUILDING-MAINTENANCE	12014.02	7788.51	5868.85	.00	20000.00	15000.00
01-65-420	TELEPHONE	38296.21	37957.27	42164.27	.00	20000.00	30000.00
01-65-424	POSTAGE	30876.51	31580.86	37415.65	.00	35000.00	25000.00
01-65-427	COPIER SERVICES	28032.27	39877.21	41292.60	.00	35000.00	35000.00
01-65-456	GASOLINE/OIL	47203.09	51745.21	52916.94	.00	55000.00	55000.00
01-65-457	BUILDING-OPERATING SUPPLIES	15647.94	20716.72	17294.60	.00	20000.00	20000.00
TOTALS FOR DEPARTMENT: 65							
REVENUE BUDGET YEAR 26							.00
REVENUE PROJ							.00
EXPENSE BUDGET YEAR 26						180,000.00	
EXPENSE PROJ							.00

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
=====							
01	GENERAL FUND						
	PUBLIC BLDG COMMISSION						
01-66-400.12	SALARIES-MAINTENANCE	81660.80	89155.83	84903.18	.00	91000.00	94640.00
01-66-400.13	MAINTENANCE OVERTIME	818.25	171.15	1468.85	.00	1000.00	1000.00
01-66-403	HEALTH INSURANCE	22293.97	21532.48	11430.38	.00	25000.00	25000.00
01-66-410	BUILDING-MAINTENANCE	50077.43	54917.54	27516.66	.00	34000.00	40000.00
01-66-413	BUILDING-GROUNDS	8764.35	11566.25	9112.01	.00	12000.00	12000.00
01-66-421.1	ELECTRIC-JAIL	41903.51	41925.35	57209.58	.00	40000.00	70000.00
01-66-421.2	ELECTRIC-COURTHOUSE	16404.24	17358.91	22087.22	.00	16000.00	25000.00
01-66-421.3	GAS-JAIL	5299.96	4006.51	4528.31	.00	8000.00	7000.00
01-66-421.4	GAS-COURTHOUSE	7005.68	5188.36	6332.93	.00	10000.00	10000.00
01-66-421.5	WATER-JAIL	14397.54	10464.07	11500.55	.00	15000.00	15000.00
01-66-421.6	WATER-COURTHOUSE	622.54	1022.05	3499.50	.00	1000.00	1000.00
01-66-495	SERVICE CONTRCTS	30983.58	25782.60	26968.04	.00	35000.00	35000.00

TOTALS FOR DEPARTMENT: 66

REVENUE BUDGET YEAR 26	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	335,640.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
01 ZONING	GENERAL FUND						
01-68-400.6	ZONING OFFICER	15999.88	16615.26	15999.88	.00	16000.00	16640.00
01-68-400.9	SALARIES-OTHER	.00	.00	.00	.00	.00	
01-68-423	TRAVEL EXPENSE	.00	.00	.00	.00	100.00	
01-68-427	COMPUTER SERVICES	.00	.00	.00	.00	100.00	500.00
01-68-455	OFFICE SUPPLIES	.00	.00	132.00	.00	100.00	
01-68-456	EARTHRISE SOLAR	.00	834.00	.00	.00	.00	
01-68-476	OPERATING EXPENSES	.00	.00	6117.26	.00	100.00	
01-68-480	OUTSIDE CONTRACT SERVICES	.00	4605.00	.00	.00	540000.00	5000.00

TOTALS FOR DEPARTMENT: 68

REVENUE BUDGET YEAR 26	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	22,140.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
01 INDIGENT	GENERAL FUND						
01-70-400.22	PUBLIC DEFENDER-CONTRACTUAL	.00	.00	.00	.00	.00	
01-70-400.23	ASSIST. PUBLIC DEFENDER-CON	6795.00	5815.00	.00	.00	10000.00	10000.00
01-70-430	OTHER PROFESSIONAL SERVICES	39710.00	25785.00	10881.75	.00	20000.00	100000.00
01-70-436	MEDICAL	.00	.00	.00	.00	.00	
01-70-440	DELINQUENT & DEPENDENT CHIL	41900.12	25798.28	82053.54	.00	20000.00	40000.00

TOTALS FOR DEPARTMENT: 70

REVENUE BUDGET YEAR 26	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	150,000.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
=====							
01	GENERAL FUND						
	PUBLIC DEFENDER						
01-71-400.1	DEPARTMENT HEAD	148774.52	161834.64	164231.50	.00	160099.73	174112.40
01-71-400.6	SECRETARY SALARY	31804.57	35052.84	35704.59	.00	38000.00	41000.00
01-71-423	TRAVEL EXPENSE	485.00	.00	.00	.00	500.00	
01-71-427	COMPUTER SERVICES	377.50	377.50	.00	.00	500.00	
01-71-429	LEGAL SERVICES	.00	.00	.00	.00	.00	
01-71-430	OTHER PROFESSIONAL SERVICES	2303.26	.00	.00	.00	2000.00	1000.00
01-71-434	DUES/SUBSCRIPT/BOOKS	2880.61	4449.44	4558.64	.00	4000.00	4000.00
01-71-435	TRAINING	150.00	770.00	530.00	.00	1500.00	1000.00
01-71-455	OFFICE SUPPLIES	546.99	930.48	537.52	.00	1500.00	1000.00
01-71-476	OPERATING EXPENSES	.00	.00	.00	.00	.00	
TOTALS FOR DEPARTMENT: 71							
REVENUE BUDGET YEAR 26						.00	
REVENUE PROJ						.00	
EXPENSE BUDGET YEAR 26						222,112.40	
EXPENSE PROJ						.00	

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
=====							
01	GENERAL FUND						
01-73-373	911 REIMBURSEMENT	25200.00	25200.00	33450.00	.00	25200.00	<u>34200.00</u>
01-73-400.9	SALARIES-OTHER	25200.00	25200.00	33450.00	.00	25200.00	<u>34200.00</u>
TOTALS FOR DEPARTMENT: 73							
REVENUE BUDGET YEAR 26		34,200.00					
REVENUE PROJ		.00					
EXPENSE BUDGET YEAR 26		34,200.00					
EXPENSE PROJ		.00					

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
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01 GENERAL FUND

TOTALS FOR FUND: 01	GENERAL FUND						
REVENUE BUDGET FOR YEAR 26		5,939,493.98					
REVENUE PROJ		.00					
EXPENSE BUDGET FOR YEAR 26		5,939,493.99					
EXPENSE PROJ		.00					

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
04 ASSETS	ILLINOIS MUNICIPAL RETIREMENT						
04-00-301	PROPERTY TAX-CORPORATE	430871.58	251653.86	263561.75	.00	245000.00	
04-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	.00	1398074.20
04-00-361	INTEREST INCOME	3128.02	4826.12	4925.15	.00	1400.00	4812.39
04-00-370	MISCELLANEOUS INCOME	1657.51	876.50	373.75	.00	1700.00	500.00
04-00-392	SAL REIMB TRANSFER IN	.00	.00	.00	.00	.00	
04-00-401	ILLINOIS MUNICIPAL RETIREME	210841.20	230022.30	165776.48	.00	248100.00	250000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26 1,403,386.59
 REVENUE PROJ .00

EXPENSE BUDGET YEAR 26 250,000.00
 EXPENSE PROJ .00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
07 ASSETS	EMPLOYEE HEALTH						
07-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	25000.00	28468.91
07-00-361	INTEREST INCOME	62.79	99.91	117.36	.00	80.00	
07-00-370	MISCELLANEOUS INCOME	65.00	5098.16	1085.50	.00	12000.00	12000.00
07-00-403	HEALTH INSURANCE	.00	.00	.00	.00	.00	
07-00-441	REFUNDS	.00	.00	.00	.00	.00	
07-00-476	MISC EXPENSES	.00	.00	.00	.00	25000.00	25000.00
07-00-495	INTERFUND TRANSFER	.00	.00	.00	.00	.00	

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	40,468.91
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	25,000.00
EXPENSE PROJ	.00

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
08 ASSETS	MENTAL HEALTH						
08-00-301	PROPERTY TAX-CORPORATE	267744.75	175404.13	226084.29	.00	208500.00	208500.00
08-00-316	CARRYOVER	.00	.00	.00	.00	.00	67036.90
08-00-361	INTEREST INCOME	107.61	28800.41	219.36	.00	160.00	160.00
08-00-370	MISCELLANEOUS INCOME	.00	.00	.00	.00	.00	
08-00-400.9	SALARIES-OTHER	.00	.00	.00	.00	.00	
08-00-423	ADMIN EXPENSE	.00	499.00	500.00	.00	500.00	500.00
08-00-431.2	DEVELOPMENTAL SERVICES CENT	24960.00	24960.00	24960.00	.00	24960.00	24960.00
08-00-431.3	PRAIRIE CENTER FOR SUBSTANC	24960.00	24960.00	24960.00	.00	24960.00	24960.00
08-00-431.4	COMMUNITY RESOURCE COUNSELI	153920.00	153920.00	153920.00	.00	153920.00	153920.00
08-00-431.6	FORD CO. DRUG COURT	4159.92	4160.00	4160.00	.00	4160.00	4160.00
08-00-431.7	HOPE SPRINGS	.00	.00	.00	.00	.00	
08-00-476	MISC EXP./CONTINGENCY	500.00	.00	.00	.00	.00	160.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	275,696.90
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	208,660.00
EXPENSE PROJ	.00

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
10	TORT LIABILITY						
10-00-301	PROPERTY TAX-CORPORATE	598628.73	524886.91	585551.59	.00	540000.00	1200000.00
10-00-316	CARRYOVER	.00	.00	.00	.00	.00	576200.49
10-00-361	INTEREST INCOME	636.61	1461.76	1598.11	.00	500.00	1400.00
10-00-370	MISCELLANEOUS INCOME	20491.17	4916.00	.00	.00	5000.00	
10-00-417	LIABILITY INSURANCE	720024.00	10918.00	48616.65	.00	400000.00	442681.00
10-00-428	MANAGED SERVICES	.00	49606.90	132553.30	.00	120000.00	139500.00
10-00-476	OPERATING EXPENSES	5635.94	532.00	.00	.00	117000.00	
10-00-495	INTERFUND TRANSFER	.00	.00	.00	.00	.00	592383.20

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	1,777,600.49
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	1,174,564.20
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
11 ASSETS	ANIMAL CONTROL						
11-00-316	CARRYOVER	.00	.00	.00	.00	51000.00	44365.78
11-00-345.2	ANIMAL CONTROL SERVICES	25600.50	25558.42	25144.00	.00	24000.00	24000.00
11-00-361	INTEREST INCOME	154.00	222.05	198.74	.00	150.00	200.00
11-00-400.2	SALARIES-OFFICERS	5200.00	5400.00	12000.04	.00	12000.00	12000.00
11-00-400.6	SALARIES-DEPUTIES	24629.85	15086.03	20217.68	.00	27000.00	25000.00
11-00-403	HEALTH INSURANCE	.00	.00	.00	.00	.00	
11-00-423	TRAVEL EXPENSE	108.69	50.92	72.23	.00	200.00	200.00
11-00-430.1	ADMINISTRATIVE FEE	.00	3500.00	1750.00	.00	2500.00	2500.00
11-00-455	OFFICE SUPPLIES	163.98	326.12	1285.00	.00	2000.00	1000.00
11-00-458	VEHICLE/MAINT	.00	.00	.00	.00	.00	
11-00-468	OPERATING SUPPLIES-OTHER	827.88	1938.31	1286.00	.00	1500.00	1500.00
11-00-476	MISC EXPENSES	1210.00	485.00	790.25	.00	1500.00	800.00
11-00-495	INTERFUND TRANSFER	.00	.00	.00	.00	.00	

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	68,565.78
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	43,000.00
EXPENSE PROJ	.00

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
12 ASSETS	FORD COUNTY PUBLIC HEALTH						
12-00-301	PROPERTY TAX-CORPORATE	274221.59	215183.96	238564.22	.00	220000.00	220000.00
12-00-316	CARRYOVER	.00	.00	.00	.00	91000.00	
12-00-361	INTEREST INCOME	10254.83	21608.56	19941.28	.00	13000.00	23059.00
12-00-370	MISC INCOME	29774.89	43581.05	124499.00	.00	800.00	5000.00
12-00-370.1	GRANT INCOME	11956.75	200.00	3622.22	.00	200.00	3500.00
12-00-370.10	P. H. EMERGENCY PREPARED	32638.64	26160.37	40589.42	.00	35850.00	35850.00
12-00-370.11	LOCAL HEALTH PROTECTION	65310.00	100000.00	72222.55	.00	70000.00	70000.00
12-00-370.12	VECTOR SURVEILLANCE/WEST NI	10290.85	14325.14	10298.32	.00	15887.00	19100.00
12-00-370.13	TOBACCO	11377.92	.00	5591.00	.00	22364.00	22364.00
12-00-370.14	ILL. BREAST & CERVICAL PROG	5452.03	844.08	.00	.00	.00	
12-00-370.17	SENIOR INFORMATION SERVICES	55649.00	89366.00	54214.00	.00	62500.00	53561.00
12-00-370.18	CAREGIVER ADVISORY SERVICES	18872.00	49574.00	40416.00	.00	64793.00	71656.00
12-00-370.19	TITLE VII	1860.00	3293.00	4154.00	.00	4000.00	4011.00
12-00-370.20	RADON	3724.41	2793.13	.00	.00	5000.00	5000.00
12-00-370.22	HEALTHWORKS	13309.92	14419.08	9982.44	.00	.00	13310.00
12-00-370.23	OPIOIDS	15300.00	15000.00	8750.00	.00	5000.00	10000.00
12-00-370.28	MASS VACCINATION	24768.96	.00	.00	.00	.00	
12-00-370.30	EMERGENCY SENIOR SERVICES	23293.47	4048.26	7889.28	.00	30000.00	30133.00
12-00-370.32	COVID Crisis	.00	4072.51	.00	.00	.00	
12-00-370.33	COVID Response	22043.55	8180.33	.00	.00	.00	
12-00-370.34	CCU workforce	9362.53	.00	.00	.00	.00	
12-00-370.35	ARISE	35000.00	.00	.00	.00	.00	
12-00-370.36	SIPHA	.00	9631.00	.00	.00	100000.00	
12-00-370.37	APS ARPA	.00	.00	.00	.00	.00	
12-00-370.38	CLEAR WIN	.00	20180.95	218852.90	.00	524450.00	532615.00
12-00-373	WELL & SEPTIC PERMITS (SERV	7575.00	8630.00	8045.00	.00	8000.00	5000.00
12-00-373.1	FOOD SANITATION PERMITS (SE	47517.54	34561.75	33605.00	.00	27000.00	41793.00
12-00-373.2	IMMUNIZATIONS (SERVICE)	5767.12	4745.00	3422.84	.00	8000.00	3092.00
12-00-373.3	VISION & HEARING (SERVICE)	17596.50	16142.00	19125.00	.00	15000.00	3549.00
12-00-373.4	SPIRES FOUNDATION (SERVICE)	20000.00	20000.00	20000.00	.00	20000.00	20000.00
12-00-373.5	COMMUNITY CARE PROGRAM (SER	96805.32	73517.42	77885.50	.00	70000.00	61784.00
12-00-373.6	ADULT PROTECTIVE SERVICES	89100.73	94557.62	106966.83	.00	85000.00	70742.00
12-00-373.9	LEAD	5837.00	46429.00	9046.29	.00	20000.00	12580.00
12-00-374	TICK SURVEILLANCE	.00	.00	388.85	.00	8000.00	

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
12 FORD COUNTY PUBLIC HEALTH ASSETS							
12-00-400.6	SALARIES	523907.09	615577.49	625512.49	.00	694725.00	713000.00
12-00-403	HEALTH INSURANCE	63107.48	64126.54	49901.96	.00	80000.00	80000.00
12-00-408	BUILDING RENT	.00	.00	.00	.00	38400.00	42000.00
12-00-409	BUILDING PURCHASE	.00	.00	.00	.00	.00	
12-00-410	BUILDING MAINTENANCE	3687.00	23429.97	19081.50	.00	4500.00	31161.00
12-00-413	BUILDING GROUNDS	1711.46	12855.00	.00	.00	100.00	15300.00
12-00-420	TELEPHONE	3607.45	2382.66	3005.27	.00	2500.00	3000.00
12-00-421.1	ELECTRICAL	3502.93	2855.56	676.91	.00	.00	4000.00
12-00-421.3	GAS	2290.98	1763.38	849.33	.00	.00	3000.00
12-00-421.5	WATER	563.71	543.47	257.14	.00	.00	1000.00
12-00-423	TRAVEL EXPENSE	19894.40	19065.66	25444.98	.00	20000.00	20000.00
12-00-424	POSTAGE	1209.11	1140.20	1267.08	.00	1400.00	2000.00
12-00-425	PUBLISHING/PRINTING	.00	.00	56.00	.00	800.00	1000.00
12-00-426	AUDIT	.00	3000.00	.00	.00	3000.00	4000.00
12-00-427	COMPUTER SERVICES	13607.00	20964.19	26399.62	.00	32000.00	32000.00
12-00-427.1	COPIER SERVICES	2279.57	3766.71	2269.77	.00	3500.00	4720.00
12-00-431	OUTSIDE CONTRACTS	248701.55	130586.77	96373.93	.00	516606.00	236774.00
12-00-434	DUES/SUBSCRIPT/BOOKS	1332.00	12527.00	6890.00	.00	12190.00	15636.00
12-00-435	TRAINING	1710.69	734.82	766.00	.00	2273.00	5000.00
12-00-455	OFFICE SUPPLIES	21401.76	11895.77	10144.41	.00	14000.00	14545.00
12-00-455.1	PUBLIC HEALTH SUPPLIES	78238.70	82252.64	254351.77	.00	35850.00	42396.00
12-00-455.2	TB RESERVE	8000.00	8000.00	.00	.00	56000.00	56000.00
12-00-458	VEHICLE MAINTENANCE	157.25	206.16	325.62	.00	1500.00	2000.00
12-00-476	MISC EXPENSES	635.86	4999.20	968.64	.00	5500.00	6667.00
12-00-493	VEHICLE PURCHASE	.00	.00	.00	.00	.00	
12-00-494	EQUIPMENT (ENVIRONMENTAL)	.00	.00	.00	.00	1000.00	1500.00
12-00-495	INTERFUND TRANSFER	.00	.00	.00	.00	.00	
12-00-497	UNIFORM/CLOTHING EXPENSE	.00	.00	.00	.00	.00	1000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26 1,337,699.00
REVENUE PROJ .00

EXPENSE BUDGET YEAR 26 1,337,699.00
EXPENSE PROJ .00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
13	ARPA FUNDS						
13-00-316	CARRYOVER	.00	.00	.00	.00	500000.00	210694.73
13-00-361	INTEREST INCOME	4482.79	2562.69	934.87	.00	3000.00	13016.92
13-00-370	MISCELLANEOUS INCOME	592059.00	847078.00	.00	.00	.00	
13-00-401	ARPA CONSULTATION	.00	.00	.00	.00	.00	
13-00-402	PUBLIC SAFETY SALARY REIM	.00	478000.00	220000.00	.00	.00	
13-00-403	PUBLIC SAFETY BENEFIT REIM	.00	75000.00	.00	.00	.00	
13-00-404	MANAGED SERVICES & CYBER SE	193693.36	63367.68	.00	.00	.00	
13-00-405	PHONE SYSTEM UPGRADES	.00	30067.71	.00	.00	.00	
13-00-406	FIBER INFRASTRUCTURE UPGRAD	.00	.00	.00	.00	.00	
13-00-407	PD JIMS PROSECTUER	.00	.00	.00	.00	.00	
13-00-408	PD JIMS PUBLIC DEFENDER	2955.00	.00	.00	.00	.00	
13-00-409	ASST. STATE ATTORNEY	.00	.00	.00	.00	.00	
13-00-410	PUBLIC SAFETY EQUIPMENT	175411.00	201018.38	217969.40	.00	500000.00	210674.73
13-00-476	MISC EXPENSES	.00	.00	.00	.00	.00	

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26 223,711.65
REVENUE PROJ .00

EXPENSE BUDGET YEAR 26 210,674.73
EXPENSE PROJ .00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
16 ASSETS	UNEMPLOYMENT						
16-00-301	PROPERTY TAX-CORPORATE	17540.93	10470.81	10854.84	.00	10000.00	
16-00-316	CARRYOVER	.00	.00	.00	.00	.00	112382.56
16-00-361	INTEREST INCOME	291.21	466.86	460.72	.00	200.00	450.00
16-00-370	MISCELLANEOUS INCOME	.00	.00	.00	.00	.00	
16-00-392	REIMB TRANSFER IN	.00	.00	.00	.00	.00	
16-00-402	UNEMPLOYMENT COMPENSATION I	8820.77	9402.06	8182.96	.00	10200.00	15000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	112,832.56
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	15,000.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
17 ASSETS	WORKMAN'S COMPENSATION						
17-00-301	PROPERTY TAX-CORPORATE	35462.46	4102.82	.00	.00	5000.00	
17-00-316	CARRYOVER	.00	.00	.00	.00	.00	470459.11
17-00-361	INTEREST INCOME	1217.21	1819.80	1673.61	.00	1000.00	1700.00
17-00-370	MISCELLANEOUS INCOME	4305.00	.00	3984.58	.00	1000.00	
17-00-418	WORKMAN'S COMPENSATION INSU	.00	875.00	373553.35	.00	7000.00	44000.00
17-00-476	OPERATING EXPENSES	.00	.00	.00	.00	.00	
TOTALS FOR DEPARTMENT: 00							
REVENUE BUDGET YEAR 26		472,159.11					
REVENUE PROJ		.00					
EXPENSE BUDGET YEAR 26		44,000.00					
EXPENSE PROJ		.00					

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
18	SOCIAL SECURITY						
18-00-301	PROPERTY TAX-CORPORATE	599173.36	485116.67	399731.90	.00	350000.00	300000.00
18-00-316	CARRYOVER	.00	.00	.00	.00	.00	552130.83
18-00-345.3	MENTAL HEALTH	.00	.00	.00	.00	.00	
18-00-361	INTEREST INCOME	500.95	1747.02	2178.21	.00	500.00	2200.00
18-00-370	MISCELLANEOUS INCOME	2486.25	994.50	497.25	.00	2486.00	500.00
18-00-390	911 REIMBURSEMENT	1925.40	1924.40	2557.75	.00	1500.00	2700.00
18-00-392	REIMB TRANSFER IN	.00	.00	.00	.00	.00	
18-00-408	SOCIAL SECURITY	292268.68	329242.80	338641.51	.00	340000.00	380000.00
18-00-495	INTERFUND TRANSFER	.00	.00	.00	.00	.00	

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	857,530.83
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	380,000.00
EXPENSE PROJ	.00

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
20	HIGHWAY						
20-00-301	PROPERTY TAX-CORPORATE	445479.76	370224.91	479868.12	.00	450000.00	480000.00
20-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	150000.00	739238.92
20-00-339	MATERIALS AND SUPPLIES	28795.05	33606.73	16093.81	.00	35000.00	35000.00
20-00-343	ENGINEERING FEES	63041.27	133420.88	71202.96	.00	65000.00	75000.00
20-00-361	INTEREST INCOME	1190.36	2904.87	2988.94	.00	3000.00	4000.00
20-00-370	EQUIP RENTAL/MISC	.00	70.10	.00	.00	.00	
20-00-400.5	SALARIES-SECRETARY	19531.60	20132.00	21031.50	.00	42000.00	45000.00
20-00-400.6	SALARIES-DEPUTIES	9280.00	.00	44710.13	.00	63000.00	210000.00
20-00-400.7	SALARIES-OVERTIME	.00	.00	.00	.00	3000.00	3000.00
20-00-400.9	SALARIES-OTHER	5933.13	5254.15	2615.71	.00	10000.00	10000.00
20-00-403	HEALTH INSURANCE	116.85	69.36	6699.90	.00	12000.00	13000.00
20-00-412	MAINTENANCE-EQUIPMENT	9061.69	7679.73	26527.28	.00	10000.00	20000.00
20-00-415	MAINTENANCE-ROADS	157119.55	99329.74	137929.74	.00	260000.00	682000.00
20-00-421	UTILITIES	10915.38	8697.68	9384.51	.00	15000.00	18000.00
20-00-422	RENTAL	.00	.00	.00	.00	15000.00	15000.00
20-00-423	TRAVEL EXPENSE	2844.40	3224.69	1914.75	.00	3000.00	3000.00
20-00-427	COMPUTER SERVICES	.00	.00	.00	.00	1000.00	1000.00
20-00-455	OFFICE SUPPLIES	3080.20	1445.29	2481.32	.00	3000.00	4000.00
20-00-456	GASOLINE OIL	11445.55	4166.13	10166.05	.00	15000.00	15000.00
20-00-457	OPERATING SUPPLIES/BUILDING	5684.49	6112.75	7248.05	.00	6000.00	6000.00
20-00-476	MISC/ENGINEERING FEES	37706.65	31694.25	67587.50	.00	40000.00	130000.00
20-00-494	EQUIPMENT	.00	7299.53	333773.50	.00	200000.00	200000.00
20-00-495	MISCELLANEOUS EXPENSES	36.00	50.00	.00	.00	5000.00	7000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26 1,333,238.92
REVENUE PROJ .00

EXPENSE BUDGET YEAR 26 1,382,000.00
EXPENSE PROJ .00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
21 ASSETS	COUNTY BRIDGE						
21-00-301	PROPERTY TAX-CORPORATE	222739.88	185095.34	239930.89	.00	200000.00	240000.00
21-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	1665000.00	1796831.18
21-00-361	INTEREST INCOME	3857.70	5869.83	6380.21	.00	6000.00	6000.00
21-00-414	MAINTENANCE-BRIDGES	74445.25	61715.75	.00	.00	23000.00	48000.00
21-00-495	BRIDGES	2606.25	.00	.00	.00	1848000.00	1848000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	2,042,831.18
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	1,896,000.00
EXPENSE PROJ	.00

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
22 ASSETS	COUNTY MOTOR FUEL TAX						
22-00-317	CARRYOVER OF RENEWAL FUND	.00	.00	.00	.00	2100000.00	5537863.42
22-00-318	CARRYOVER OF REBUILD IL GRA	.00	.00	.00	.00	2200000.00	
22-00-332	CO RENEWAL FUND ALLOCATION	190998.83	204675.01	215562.80	.00	200000.00	200000.00
22-00-333	MFT TAXES/ALLOTMENTS	395469.24	393286.80	387494.89	.00	200000.00	200000.00
22-00-334.1	SALARY REIMBURSEMENT	65520.00	67600.00	74880.00	.00	70000.00	78000.00
22-00-335	REBUILD IL GRANT	.00	.00	.00	.00	.00	
22-00-336	CO CONSOLIDATED	.00	.00	.00	.00	180000.00	185000.00
22-00-361	INTEREST INCOME	11393.45	12519.22	13642.82	.00	12000.00	14000.00
22-00-400.1	DEPARTMENT HEAD	103305.60	94200.00	148640.00	.00	140000.00	155000.00
22-00-400.6	SALARIES-DEPUTIES	57411.00	76026.00	71188.00	.00	78000.00	80000.00
22-00-400.7	SALARIES-OVERTIME	.00	.00	.00	.00	5000.00	5000.00
22-00-415	MAINTENANCE-ROADS	155570.60	.00	57891.25	.00	40000.00	1270000.00
22-00-496	ROADS	.00	.00	.00	.00	4699000.00	53410000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	6,214,863.42
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	6,851,000.00
EXPENSE PROJ	.00

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
23 ASSETS	MATCHING TAX						
23-00-301	PROPERTY TAX-CORPORATE	222739.88	185095.34	239930.89	.00	200000.00	240000.00
23-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	930000.00	1261463.26
23-00-361	INTEREST INCOME	2196.48	4129.04	4828.29	.00	4000.00	4000.00
23-00-495	BRIDGES	.00	.00	.00	.00	400000.00	400000.00
23-00-496	ROADS	.00	.00	.00	.00	734000.00	771000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	1,505,463.26
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	1,171,000.00
EXPENSE PROJ	.00

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
24 ASSETS	TOWNSHIP MOTOR FUEL TAX						
24-00-317	CARRYOVER OF RENEWAL FUND	.00	.00	.00	.00	707000.00	2947916.92
24-00-318	CARRYOVER OF REBUILD IL GRA	.00	.00	.00	.00	550000.00	
24-00-332	TWP RENEWAL FUND ALLOTMENT	728846.45	812126.92	860946.26	.00	774000.00	830000.00
24-00-333	MFT TAXES/ALLOTMENTS	1009274.00	1010429.45	995435.53	.00	775000.00	790000.00
24-00-334	TWP MFT REIMBURSEMENTS	.00	.00	.00	.00	.00	
24-00-335	REBUILD IL GRANT	.00	.00	.00	.00	.00	
24-00-336	NEEDY TOWNSHIP	.00	.00	.00	.00	180000.00	180000.00
24-00-361	INTEREST INCOME	8248.57	7287.60	6145.36	.00	8000.00	8000.00
24-00-415	MAINTENANCE-ROADS	2009680.61	2381337.06	1607755.25	.00	2100000.00	3790000.00
24-00-428	ENGINEERING SERVICES	63041.27	56525.91	71202.96	.00	70000.00	78000.00
24-00-462	OPERATING SUPPLIES-ROADS	.00	.00	16.26	.00	.00	
24-00-495	BRIDGES	.00	.00	.00	.00	824000.00	1396000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	4,755,916.92
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	5,264,000.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
25 ASSETS	TOWNSHIP BRIDGE PROGRAM						
25-00-316	CARRYOVER OF CASH/INVESTMEN	.00	.00	.00	.00	319000.00	454927.47
25-00-330	REIMBURSMENT-TWP BRIDGE FUN	.00	.00	134358.00	.00	.00	
25-00-361	INTEREST INCOME	799.41	800.94	800.73	.00	1000.00	1000.00
25-00-495	BRIDGES	2410.64	.00	.00	.00	320000.00	456000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26 455,927.47
 REVENUE PROJ .00

EXPENSE BUDGET YEAR 26 456,000.00
 EXPENSE PROJ .00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
26 ASSETS	HIGHWAY WECS						
26-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	1040000.00	1013184.53
26-00-361	INTEREST INCOME	3065.40	4608.45	4215.02	.00	5000.00	5000.00
26-00-365	COSTS/FEES	59581.25	.00	.00	.00	.00	
26-00-476	OPERATING EXPENSES	.00	67764.34	37598.82	.00	1045000.00	1045000.00
26-00-495	INTER FUND TRANSFER	.00	.00	.00	.00	.00	

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	1,018,184.53
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	1,045,000.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
27	STIPENDS						
27-00-316	CARRYOVER	.00	.00	.00	.00	.00	
27-00-361	INTEREST INCOME	.00	.00	.00	.00	.00	
27-00-370	MISCELLANEOUS INCOME	.00	19500.00	29000.00	.00	19500.00	26000.00
27-00-476	STIPEND PAYMENTS	.00	19500.00	29000.00	.00	19500.00	26000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	26,000.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	26,000.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
28	HIGHWAY PERMIT						
28-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	.00	7223.60
28-00-361	INTEREST INCOME	.00	.02	7.87	.00	.00	
28-00-365	COSTS/FEES	.00	1030.00	11200.00	.00	.00	
28-00-476	MISC. EXP./ENGINEERING EXP.	.00	.00	.00	.00	.00	
28-00-495	INTER FUND TRANSFER	.00	.00	.00	.00	.00	

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	7,223.60
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
38 ASSETS	COUNTY COOPERATIVE EXTENSION						
38-00-301	PROPERTY TAX-CORPORATE	62335.25	48904.17	54234.53	.00	50000.00	50000.00
38-00-361	INTEREST INCOME	75.29	151.70	125.20	.00	50.00	3672.08
38-00-370	MISC INCOME	.00	.00	.00	.00	.00	
38-00-431	OUTSIDE CONTRACTS	50000.00	50000.00	50000.00	.00	50050.00	50000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26 53,672.08
 REVENUE PROJ .00

EXPENSE BUDGET YEAR 26 50,000.00
 EXPENSE PROJ .00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
39 ASSETS	TRUST						
39-00-316	CARRY OVER	.00	.00	.00	.00	18171.79	18277.86
39-00-361	INTEREST INCOME	51.22	77.40	76.25	.00	50.00	
39-00-370	MISCELLANEOUS INCOME	.00	.00	.00	.00	.00	
39-00-476	MISC EXPENSES	.00	.00	.00	.00	18000.00	
39-00-495	INTERFUND TRANSFER	.00	.00	.00	.00	200.00	18277.86

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	18,277.86
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	18,277.86
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
40 ASSETS	INDEMNITY						
40-00-316	CARRYOVER	.00	.00	.00	.00	61500.00	66792.96
40-00-361	INTEREST INCOME	160.57	258.00	273.82	.00	200.00	260.00
40-00-370	MISCELLANEOUS INCOME	4340.00	4100.00	4840.00	.00	4000.00	4000.00
40-00-476	MISC EXPENSES	.00	.00	.00	.00	61500.00	
40-00-495	INTERFUND TRANSFER	.00	.00	.00	.00	.00	

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	71,052.96
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	.00
EXPENSE PROJ	.00

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
41	FORD COUNTY FARMS						
ASSETS							
41-00-316	CARRYOVER OF CASH/INVESTMEN	.00	.00	.00	.00	256302.00	392971.62
41-00-361	INTEREST INCOME	334.48	947.32	1478.61	.00	.00	
41-00-367	FARM INCOME	148193.70	98569.40	138793.40	.00	98569.00	114499.46
41-00-367.1	CROP INCOME	.00	.00	.00	.00	.00	
41-00-367.2	USDA INCOME	.00	.00	.00	.00	.00	
41-00-419	CROP INSURANCE	.00	.00	.00	.00	.00	
41-00-425	ADVERTISING	.00	340.00	220.00	.00	5000.00	5000.00
41-00-431	CONTRACT SERVICES	.00	.00	.00	.00	.00	
41-00-468	FARM MAINTENANCE	173.60	6637.07	3004.10	.00	100000.00	100000.00
41-00-472	SEED & FERTILIZER	.00	6332.75	.00	.00	.00	
41-00-476	OPERATING EXPENSES	.00	.00	1121.00	.00	.00	3999.46
41-00-476.1	MISC - PROPERTY TAXES	.00	5136.62	845.32	.00	5500.00	5500.00
41-00-492	TRANS - GENERAL FUND	.00	.00	.00	.00	.00	
41-00-495	INTERFUND TRANSFER	.00	.00	.00	.00	.00	

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	507,471.08
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	114,499.46
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
59 ASSETS	E CITATION						
59-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	2000.00	5181.63
59-00-361	E CITATION INT	.00	2.17	15.65	.00	.00	
59-00-365	COSTS/FEES	.00	2552.76	4110.75	.00	4800.00	4800.00
59-00-476	OPERATING EXPENSES	.00	1000.00	.00	.00	2000.00	2000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26 9,981.63
 REVENUE PROJ .00

EXPENSE BUDGET YEAR 26 2,000.00
 EXPENSE PROJ .00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
60	PUBLIC DEFENDER GRANT						
60-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	.00	101333.88
60-00-361	PUB DEF GRANT INT	.00	239.23	208.99	.00	.00	
60-00-365	GRANT INCOME	95229.52	95081.97	97810.98	.00	95000.00	
60-00-476	OPERATING EXPENSES	.00	101761.48	100661.89	.00	95000.00	101333.88

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	101,333.88
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	101,333.88
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
61 ASSETS	PROBATION MENTAL HEALTH						
61-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	15000.00	13843.82
61-00-361	PROB MENTAL HEALTH INT	21.41	59.18	62.32	.00	.00	
61-00-365	COSTS/FEES	13483.49	4160.00	4160.00	.00	4160.00	4160.00
61-00-476	OPERATING EXPENSES	.00	2049.55	3615.86	.00	15000.00	15000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	18,003.82
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	15,000.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
62 ASSETS	OPIOD SETTLEMENT						
62-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	77000.00	106902.28
62-00-361	INTEREST INCOME	77.62	228.50	400.13	.00	200.00	200.00
62-00-365	COSTS/FEES	34768.38	46245.22	25255.74	.00	.00	
62-00-476	OPERATING EXPENSES	.00	.00	18890.00	.00	77000.00	77000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26 107,102.28
 REVENUE PROJ .00

EXPENSE BUDGET YEAR 26 77,000.00
 EXPENSE PROJ .00

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
63	VICTIM WITNESS COORDINATOR						
63-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	.00	8781.62-
63-00-361	VICTIM WITNESS INTEREST	29.38	12.18	.00	.00	.00	
63-00-365	VICTIM WITNESS INCOME	16000.00	16000.00	8000.00	.00	16000.00	16000.00
63-00-400.6	SALARIES-DEPUTIES	.00	.00	14189.74	.00	16000.00	16000.00
63-00-476	OPERATING EXPENSES	17403.80	16615.26	1846.14	.00	.00	

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	7,218.38
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	16,000.00
EXPENSE PROJ	.00

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
64	CANNABIS TAX FUND						
64-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	22000.00	26599.47
64-00-361	CANNABIS INTEREST	42.34	83.05	103.25	.00	.00	
64-00-365	CANNABIS TAX	4851.55	5107.14	4934.78	.00	5000.00	5000.00
64-00-400.6	SALARIES-DEPUTIES	.00	.00	.00	.00	.00	
64-00-476	OPERATING EXPENSES	.00	.00	.00	.00	22000.00	22000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	31,599.47
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	22,000.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
66 ASSETS	PUBLIC DEFENDER AUTOMATION						
66-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	2400.00	2755.47
66-00-361	INTEREST INCOME	5.03	9.41	10.89	.00	.00	
66-00-365	COSTS/FEES	788.14	455.86	383.00	.00	500.00	500.00
66-00-476	OPERATING EXPENSES	.00	.00	.00	.00	2400.00	2400.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	3,255.47
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	2,400.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
67 ASSETS	COLLECTOR TRUST						
67-00-300	COLLECTOR REVENUE	33827507.00	36485292.00	.00	.00	.00	
67-00-400	COLLECTOR EXPENSES	36672137.00	37188134.00	.00	.00	.00	
TOTALS FOR DEPARTMENT: 00							
	REVENUE BUDGET YEAR 26			.00			
	REVENUE PROJ			.00			
	EXPENSE BUDGET YEAR 26			.00			
	EXPENSE PROJ			.00			

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
68 ASSETS	STATES ATTY AUTOMATION						
68-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	5000.00	5671.58
68-00-361	INTEREST INCOME	8.26	24.35	22.63	.00	.00	
68-00-365	COSTS/FEES	602.50	8539.96	648.00	.00	1000.00	1000.00
68-00-476	OPERATING EXPENSES	.00	6635.00	.00	.00	5000.00	5000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	6,671.58
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	5,000.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
=====							
73 ASSETS	FORD CO CAPITAL IMPROVEMENTS						
73-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	12000.00	12425.73
73-00-361	INTEREST INCOME	34.84	51.58	51.84	.00	50.00	50.00
73-00-365	COSTS/FEES	.00	.00	.00	.00	.00	
73-00-392	CAPITAL IMPROVE TRANSFER IN	.00	.00	.00	.00	.00	
73-00-476	OPERATING EXPENSES	.00	.00	.00	.00	12000.00	12000.00
73-00-495	CAPITAL IMPROVEMENT TRANSFE	.00	.00	.00	.00	.00	
TOTALS FOR DEPARTMENT: 00							
REVENUE BUDGET YEAR 26							12,475.73
REVENUE PROJ							.00
EXPENSE BUDGET YEAR 26							12,000.00
EXPENSE PROJ							.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
74	CLERK OPERATION ADD-ONS						
74-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	22000.00	10895.68
74-00-361	INTEREST INCOME	78.54	117.28	59.02	.00	100.00	100.00
74-00-365	COSTS/FEES	8202.23	6792.85	6405.98	.00	7000.00	7000.00
74-00-476	OPERATING EXPENSES	2700.00	16134.84	15847.04	.00	22000.00	22000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26 17,995.68
 REVENUE PROJ .00

EXPENSE BUDGET YEAR 26 22,000.00
 EXPENSE PROJ .00

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
75	SHERIFF VEHICLE/MAINT FUND						
75-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	15000.00	15214.32
75-00-361	INTEREST INCOME	42.58	64.46	63.59	.00	50.00	50.00
75-00-365	COSTS/FEES	20.00	.00	.00	.00	.00	
75-00-476	OPERATING EXPENSES	.00	.00	.00	.00	15000.00	15000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	15,264.32
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	15,000.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
77	ARRESTEE'S MEDICAL COSTS FUND						
77-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	11000.00	271.56
77-00-361	INTEREST INCOME	28.20	41.62	7.11	.00	50.00	50.00
77-00-365	COSTS/FEES	1042.50	670.00	3259.19	.00	750.00	750.00
77-00-476	OPERATING EXPENSES	581.40	3891.00	7179.08	.00	11000.00	11000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	1,071.56
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	11,000.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
78	YOUTH DIVERSION FEE						
78-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	35000.00	35193.80
78-00-361	INTEREST INCOME	99.50	150.11	146.95	.00	130.00	130.00
78-00-365	COSTS/FEES	629.01	145.25	61.75	.00	150.00	150.00
78-00-476	OPERATING EXPENSES	241.98	362.82	218.41	.00	35000.00	35000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	35,473.80
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	35,000.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
80 ASSETS	CORONER'S FEES						
80-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	27000.00	14902.57
80-00-361	INTEREST INCOME	51.35	106.69	83.43	.00	100.00	100.00
80-00-365	COSTS/FEES	5450.00	7673.00	12250.00	.00	700.00	700.00
80-00-476	OPERATING EXPENSES	.00	.00	25163.00	.00	27000.00	27000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26 15,702.57
 REVENUE PROJ .00

EXPENSE BUDGET YEAR 26 27,000.00
 EXPENSE PROJ .00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
83 ASSETS	CORONERS SURCHARGE GRANT						
83-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	6800.00	11269.70
83-00-361	INTEREST INCOME	15.64	28.92	39.61	.00	30.00	30.00
83-00-365	COSTS/FEES	3590.00	100.00	4386.00	.00	.00	4000.00
83-00-476	OPERATING EXPENSES	435.00	.00	.00	.00	6800.00	

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	15,299.70
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
84 ASSETS	SALE IN ERROR FUND						
84-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	58500.00	65068.53
84-00-361	INTEREST INCOME	140.95	241.59	264.44	.00	200.00	225.00
84-00-365	SALE IN ERROR FEES	8400.00	7860.00	9550.00	.00	8000.00	8000.00
84-00-476	OPERATING EXPENSES	1462.86	.00	3561.15	.00	10000.00	10000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	73,293.53
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	10,000.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
85 ASSETS	SHERIFF'S GRANTS						
85-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	1000.00	1000.00
85-00-347	GRANT INCOME	.00	.00	.00	.00	.00	
85-00-361	INTEREST INCOME	.00	.00	.00	.00	.00	
85-00-365	SHERIFF GRANT INCOME	.00	.00	.00	.00	.00	
85-00-476	OPERATING EXPENSES	.00	.00	.00	.00	1000.00	1000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	1,000.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	1,000.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
86 ASSETS	GIS MAP FUND						
86-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	125000.00	113957.60
86-00-347	GRANT INCOME	.00	.00	.00	.00	.00	
86-00-361	INTEREST INCOME	423.54	638.15	519.39	.00	400.00	400.00
86-00-365	COSTS/FEES	51478.00	54982.28	59782.81	.00	50000.00	55000.00
86-00-400.6	SALARIES-DEPUTIES	12784.36	16730.95	16102.18	.00	25000.00	25000.00
86-00-403	HEALTH INS	4598.93	93.51	.00	.00	.00	
86-00-427	COMPUTER SERVICES	.00	.00	30355.71	.00	50000.00	38000.00
86-00-430	OTHER PROFESSIONAL SERVICES	.00	53035.50	33730.50	.00	34000.00	34000.00
86-00-476	OPERATING EXPENSES	20325.00	3100.00	.00	.00	1000.00	1000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	169,357.60
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	98,000.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
87 ASSETS	CHILD SUPPORT						
87-00-300	REVENUES	.00	.00	.00	.00	56000.00	56000.00
87-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	.00	32636.53
87-00-361	INTEREST INCOME	228.99	280.93	182.57	.00	.00	
87-00-365	COSTS/FEES	2027.00	1740.08	462.00	.00	2000.00	58000.00
87-00-400	EXPENDITURES	.00	.00	.00	.00	.00	
87-00-476	OPERATING EXPENSES	2700.00	31387.51	19802.18	.00	56000.00	56000.00
TOTALS FOR DEPARTMENT: 00							
REVENUE BUDGET YEAR 26		146,636.53					
REVENUE PROJ		.00					
EXPENSE BUDGET YEAR 26		56,000.00					
EXPENSE PROJ		.00					

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
88 ASSETS	DOCUMENT STORAGE FEES						
88-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	5000.00	22876.34
88-00-361	INTEREST INCOME	17.61	23.67	66.73	.00	.00	
88-00-365	COSTS/FEES	17325.70	17898.48	17657.37	.00	18000.00	18000.00
88-00-400.9	SALARIES-OTHER	34859.85	.00	.00	.00	.00	
88-00-403	HEALTH INSURANCE	.00	.00	.00	.00	.00	
88-00-476	OPERATING EXPENSES	.00	10464.13	415.25	.00	5000.00	5000.00
TOTALS FOR DEPARTMENT: 00							
REVENUE BUDGET YEAR 26		40,876.34					
REVENUE PROJ		.00					
EXPENSE BUDGET YEAR 26		5,000.00					
EXPENSE PROJ		.00					

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
89 ASSETS	SHERIFF SEIZED/FORFEIT DRUG FUND						
89-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	25000.00	26383.85
89-00-361	INTEREST INCOME	57.40	103.75	106.52	.00	.00	
89-00-365	COSTS/FEES	1336.00	9799.50	5735.00	.00	12000.00	12000.00
89-00-476	OPERATING EXPENSES	2247.57	6520.75	2556.50	.00	25000.00	25000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26 38,383.85
 REVENUE PROJ .00

EXPENSE BUDGET YEAR 26 25,000.00
 EXPENSE PROJ .00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
90 ASSETS	PROBATION SERVICES						
90-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	461000.00	480426.07
90-00-361	INTEREST INCOME	1195.40	1933.40	474.22	.00	1500.00	1500.00
90-00-365	COSTS/FEES	62495.36	40662.65	26186.51	.00	37000.00	37000.00
90-00-400.6	SALARIES-DEPUTIES	.00	.00	.00	.00	.00	
90-00-476	OPERATING EXPENSES	29092.68	17533.50	22426.27	.00	461000.00	461000.00
90-00-495	INTERFUND TRANSFER OUT	.00	.00	.00	.00	.00	
TOTALS FOR DEPARTMENT: 00							
REVENUE BUDGET YEAR 26		518,926.07					
REVENUE PROJ		.00					
EXPENSE BUDGET YEAR 26		461,000.00					
EXPENSE PROJ		.00					

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
91 ASSETS	VITALS AUTO FEE						
91-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	37000.00	41104.12
91-00-361	INTEREST INCOME	98.78	154.80	164.74	.00	70.00	70.00
91-00-365	COSTS/FEES	5868.00	5596.00	7741.04	.00	6000.00	6000.00
91-00-400.6	SALERIES-DEPUTIES	.00	209.54	1000.35	.00	3000.00	3500.00
91-00-476	OPERATING EXPENSES	3369.24	4424.57	2320.03	.00	40070.00	39570.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	47,174.12
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	43,070.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
92 ASSETS	RECORDS AUTO FEE						
92-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	126000.00	104355.34
92-00-361	INTEREST INCOME	247.48	435.26	398.90	.00	200.00	200.00
92-00-365	COSTS/FEES	45331.00	64386.58	70660.04	.00	50000.00	50000.00
92-00-400.6	SALARIES-DEPUTIES	.00	.00	.00	.00	.00	16000.00
92-00-476	OPERATING EXPENSES	47584.52	67289.35	77859.37	.00	176200.00	166200.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	154,555.34
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	182,200.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
=====							
93 ASSETS	JUVENILE JUSTICE COUNCIL						
93-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	500.00	500.00
93-00-361	INTEREST INCOME	.00	.00	.00	.00	.00	
93-00-365	COSTS/FEES	.00	.00	.00	.00	.00	
93-00-400.9	SALRIES/OTHER	.00	.00	.00	.00	.00	
93-00-476	OPERATING EXPENSES	.00	.00	.00	.00	500.00	500.00
TOTALS FOR DEPARTMENT: 00							
REVENUE BUDGET YEAR 26						500.00	
REVENUE PROJ						.00	
EXPENSE BUDGET YEAR 26						500.00	
EXPENSE PROJ						.00	

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
94 ASSETS	DRUG ENFORCEMENT						
94-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	1700.00	1777.96
94-00-361	INTEREST INCOME	9.24	8.26	7.40	.00	.00	
94-00-365	COSTS/FEES	295.75	.00	.00	.00	.00	
94-00-476	OPERATING EXPENSES	.00	1000.00	.00	.00	1700.00	1700.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	1,777.96
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	1,700.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
95 ASSETS	COURT AUTOMATION						
95-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	33000.00	43636.89
95-00-361	INTEREST INCOME	165.17	178.10	171.05	.00	160.00	160.00
95-00-365	COSTS/FEES	30686.47	17970.91	17712.22	.00	18000.00	18000.00
95-00-476	OPERATING EXPENSES	47829.93	43237.28	5800.00	.00	33000.00	33000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26 61,796.89
 REVENUE PROJ .00

EXPENSE BUDGET YEAR 26 33,000.00
 EXPENSE PROJ .00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
96 ASSETS	TAX AUTO						
96-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	14000.00	14747.72
96-00-361	TAX AUTO INTEREST	81.36	89.60	71.88	.00	100.00	75.00
96-00-365	COSTS/FEES	7897.50	10155.00	7432.50	.00	8000.00	9000.00
96-00-400.6	SALARIES-DEPUTIES	12315.09	11914.10	8450.52	.00	9000.00	7000.00
96-00-476	OPERATING EXPENSES	4286.96	5320.47	4051.91	.00	5000.00	5000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	23,822.72
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	12,000.00
EXPENSE PROJ	.00

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
97 ASSETS	LIBRARY						
97-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	1100.00	1100.00
97-00-361	INTEREST INCOME	.00	.00	.00	.00	.00	
97-00-365	COSTS/FEES	18.00	.00	.00	.00	.00	
97-00-392	INTERFUND TRANSFER	.00	.00	.00	.00	.00	
97-00-476	OPERATING EXPENSES	.00	.00	.00	.00	1100.00	1100.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	1,100.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	1,100.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
98 ASSETS	SHERIFF DUI EQUIPMENT FINE						
98-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	24000.00	24000.00
98-00-361	INTEREST INCOME	32.78	50.58	53.74	.00	40.00	40.00
98-00-365	COSTS/FEES	710.00	940.00	1860.00	.00	1000.00	1000.00
98-00-476	OPERATING EXPENSES	.00	1839.76	.00	.00	24000.00	24000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	25,040.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	24,000.00
EXPENSE PROJ	.00

FORD CO FY 2026 BUDGET

DATE 12/18/25

G/L NUMBER	G/L TITLE	2 YEARS AGO 23	LAST YR 24	CURRENT YR 25	25 APPROP	25 BUDGET	New 26 BUDGET
99 ASSETS	DRUG COURT GRANT						
99-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	2300.00	2300.00
99-00-361	DRUG CRT GRANT INT	17.97	12.07	8.50	.00	.00	
99-00-365	COSTS/FEES	693.32	.00	.00	.00	.00	
99-00-476	OPERATING EXPENSES	10911.89	622.50	1197.50	.00	2300.00	2300.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 26	2,300.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 26	2,300.00
EXPENSE PROJ	.00