

**FORD COUNTY**  
**ANNUAL BUDGET AND APPROPRIATION ORDINANCE**

24 - 72

**WHEREAS**, it is the duty of the County Board of Ford County, Illinois in accordance with 55ILCS 5/6-1001, to adopt each year an Annual Budget for the succeeding fiscal year, which said Annual Budget shall be made, passed and adopted; and

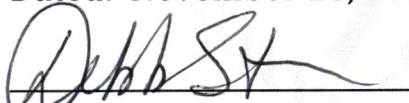
**WHEREAS**, the budget was presented and the County Clerk has made the same conveniently available for public inspection for at least fifteen (15) days prior thereto as required by law and all other legal requirements have been complied with; and

**WHEREAS**, by the County in the State of Illinois, at this November 18, 2024 meeting that the fiscal period of one (1) year of Ford County shall and the same is hereby declared to begin with December 1, 2024, and ending November 30, 2025; and

**WHEREAS**, that the following shall be and the same is hereby declared to be the Annual Budget and Appropriation Ordinance of Ford County for the fiscal period of one (1) year beginning December 1, 2024, and ending November 30, 2025.

**BE IT RESOLVED**, that all appropriations made herein shall terminate with the close of said fiscal period providing, however, that any remaining balances shall be available until thirty (30) days after the close of such fiscal year only for the authorization of payments of obligations incurred prior to the close of said fiscal period.

Dated: November 18, 2024

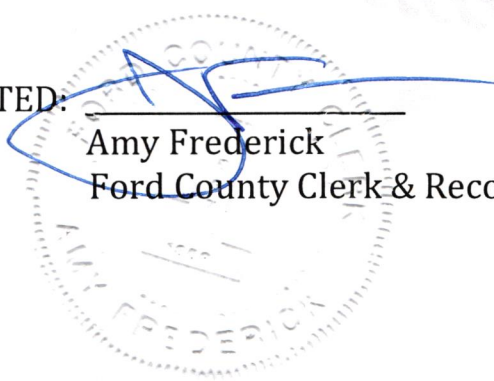


Debbie Smith  
Ford County Board Chairman

ATTESTED:



Amy Frederick  
Ford County Clerk & Recorder



## **THE FOLLOWING IS THE FY 2025 BUDGET**

The **FY 2025** Proposed Budget was available for inspection in the office of the FORD COUNTY CLERK & RECORDER during the dates of **OCTOBER 14, 2024 - NOVEMBER 18, 2024.**

(55 ILCS 5/6-1001) (from Ch. 34, par. 6-1001)

Sec. 6-1001. Annual budget. In all counties not required by law to pass an annual appropriation bill within the first quarter of the fiscal year, the county board or board of county commissioners, as the case may be, shall adopt each year an annual budget under the terms of this Division for the succeeding fiscal year. Such budget shall be prepared by some person or persons designated by the county board and such budget shall be made conveniently available to public inspection and provided to the public at a public meeting at least fifteen days prior to final action thereon except that nothing in this Act shall restrict a county board or board of county commissioners from acting at a public meeting to amend a budget after making that budget available to the public and prior to final adoption. Notices pertaining to the meeting and the proposed budget shall be posted on the county's website, if it maintains one. If a county does not maintain a website, then the county shall comply with the Open Meetings Act in giving notice of such agenda items and make the proposed budget available for public inspection. The vote on such budget shall be taken by ayes and nays and entered on the record of the meeting. The annual budget adopted under this Act shall cover such a fiscal period of one year to be determined by the county board of each county except as hereinafter provided and all appropriations made therein shall terminate with the close of said fiscal period except as hereinafter provided, provided, however, that any remaining balances shall be available until 30 days after the close of the fiscal year in counties with a population of less than 100,000, and until 90 days after the close of the fiscal year in counties with a population of more than 100,000 but less than 3,000,000 inhabitants, only for the authorization of the payment of obligations incurred prior to the close of said fiscal period. Any county which determines to change its fiscal year may adopt a budget to cover such period greater or less than a year as may be necessary to effect such change and appropriations made therein shall terminate with the close of such period.

(Source: P.A. 99-273, eff. 1-1-16.)

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
01 ASSETS	GENERAL FUND						
01-00-301	PROPERTY TAX-CORPORATE	751155.03	1648275.03	949557.61	.00	1368999.00	1700000.00
01-00-304	SALES TAX	73496.12	95059.79	73644.43	.00	70000.00	85000.00
01-00-304.1	1/4% SUPPLEMENTAL SALES TAX	356666.54	364947.95	306563.25	.00	350000.00	370000.00
01-00-304.2	USE TAX	126416.24	128101.40	102225.85	.00	135000.00	125000.00
01-00-316	CARRYOVER	.00	.00	.00	.00	.00	
01-00-331	STATE INCOME TAX	517398.97	511880.41	449741.55	.00	450000.00	550000.00
01-00-332	CORPORATE PERSONAL PROPERTY	550432.82	491022.00	246631.43	.00	500000.00	200000.00
01-00-334.1	SALARY REIMBURSEMENT	367763.82	572365.59	497398.56	.00	585000.00	614000.00
01-00-334.2	SHERIFF'S TRANSPORT REIMBUR	5414.54	5761.37	5369.42	.00	5000.00	5000.00
01-00-352	COUNTY CLERK INCOME	177080.10	141986.73	124583.27	.00	160000.00	160000.00
01-00-352.1	CO CLERK PAYROLL SERV INCOM	.00	3000.00	1500.00	.00	3000.00	3000.00
01-00-353	TREASURER'S INCOME	2932.24	40107.21	43908.22	.00	50000.00	42000.00
01-00-354	CIRCUIT CLERK INCOME	134217.39	128948.94	118441.07	.00	100000.00	120000.00
01-00-354.1	TRANSF IN OF ABANDONED BOND	.00	.00	.00	.00	.00	
01-00-355	SHERIFF INCOME	75047.07	69248.16	41969.54	.00	65000.00	65000.00
01-00-355.1	INMATE MEDICAL REIMBURSEMEN	.00	.00	.00	.00	.00	
01-00-355.2	SHERIFF'S SERVICE CONTRACTS	139006.91	99296.41	114691.62	.00	130000.00	100000.00
01-00-355.3	BOARDING PRISONERS	397358.93	336532.00	245587.00	.00	400000.00	320000.00
01-00-355.4	SHERIFF MISC REIMBURSEMENTS	6687.40	19324.80	73141.44	.00	4500.00	20000.00
01-00-355.5	SHERIFF BOND FEE	720.00	240.00	20.00	.00	400.00	200.00
01-00-357	ELECTION REIMBURSEMENT	2475.00	20028.52	13243.66	.00	9000.00	9500.00
01-00-358	STATE'S ATTORNEY INCOME	159888.45	141481.50	112870.32	.00	170000.00	130000.00
01-00-359	CHIEF ASSESSMENT OFFICE INC	2.50	8737.25	9024.00	.00	10000.00	9000.00
01-00-361	INTEREST INCOME	1146.23	4078.99	6845.28	.00	3000.00	4000.00
01-00-364	COURT SYSTEMS INCOME	4807.25	4308.29	3140.55	.00	4800.00	4000.00
01-00-366	DRUG COURT INCOME	577.75	238.75	144.25	.00	.00	200.00
01-00-368	ZONING INCOME	21499.82	8719.46	258468.52	.00	9000.00	1150000.00
01-00-371	COURT SECURITY	19703.42	18764.64	16593.72	.00	20000.00	19000.00
01-00-372	INDIGENT INCOME	34364.02	40185.24	27465.82	.00	40000.00	40000.00
01-00-380	TRAFFIC PERCENTAGE FEE	484.89	390.62	40.61	.00	100.00	400.00
01-00-383	SOLID WASTE LICENSE FEE	1800.00	2000.00	2000.00	.00	2000.00	2000.00
01-00-385	ONE-TIME REVENUES	143722.63	47768.83	.00	.00	.00	
01-00-389	LIQUOR LICENSE FEES	.00	850.00	.00	.00	1000.00	800.00
01-00-390	MISC INCOME	12794.60	30395.63	23406.86	.00	10000.00	15000.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
01 ASSETS	GENERAL FUND						
01-00-390.1	COURT GRANTS	.00	.00	98882.67	.00	.00	
01-00-392	INTERFUND TRANSFER IN	100000.00	.00	.00	.00	.00	
01-00-392.1	INTERFUND TRANSFER IN (TORT	.00	.00	.00	.00	.00	
01-00-394	TRANSFER-PUBLIC BLDG COMM	247123.08	238916.67	.00	.00	202600.00	296000.00
01-00-395	ARPA PUBLIC SAFETY SALARY R	478000.00	.00	478000.00	.00	478000.00	
01-00-396	ARPA PUBLIC SAFETY BENEFIT	75000.00	.00	75000.00	.00	75000.00	
01-00-999	ADJUSMENT	.00	.00	.00	.00	.00	

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25	6,159,100.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
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01	GENERAL FUND						
	PROBATION DEPARTMENT						
01-04-400.1	DEPARTMENT HEAD	34370.49	55784.24	57499.97	.00	65000.00	68250.00
01-04-400.2	SALARIES-OFFICERS	131023.97	143586.18	122665.65	.00	137899.00	135420.16
01-04-400.6	SALARIES-DEPUTIES	34597.21	20837.60	26700.71	.00	33000.00	37011.00
01-04-423	TRAVEL EXPENSE	560.39	603.55	825.30	.00	1000.00	1000.00
01-04-427	COMPUTER SERVICES	2183.24	3135.92	3041.00	.00	3000.00	4000.00
01-04-434	DUES/SUBSCRIPT/BOOKS	200.00	.00	488.00	.00	500.00	500.00
01-04-455	OFFICE SUPPLIES	1801.55	1347.32	1529.21	.00	1500.00	1500.00
01-04-476	MISC EXPENSES	228.00	.00	.00	.00	250.00	

TOTALS FOR DEPARTMENT: 04

REVENUE BUDGET YEAR 25	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	247,681.16
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
01 EMA	GENERAL FUND						
01-05-400.2	SALARIES-OFFICER	11000.08	11500.06	11057.71	.00	12500.00	13000.00
01-05-400.3	SALARIES-ASSISTANTS	3599.96	3678.54	2059.98	.00	4120.00	4250.00
01-05-412	MAINTENANCE EQUIPMENT	60.76	768.94	1326.14	.00	500.00	750.00
01-05-423	TRAVEL EXPENSE/MILEAGE	238.47	713.18	1159.01	.00	250.00	400.00
01-05-427	COMPUTER SERVICES	381.25	2266.63	119.89	.00	500.00	700.00
01-05-431	OUTSIDE CONTRACTS	1800.00	1170.00	824.80	.00	1500.00	1250.00
01-05-435	TRAINING	1101.55	415.00	415.00	.00	1200.00	1000.00
01-05-455	OFFICE SUPPLIES	587.49	1248.58	1455.06	.00	1000.00	1000.00
01-05-456	GASOLINE/OIL	.00	.00	.00	.00	.00	
01-05-458	VEHICLE MAINT	535.82	386.11	950.21	.00	1000.00	1000.00
01-05-476	MISC EXPENSES	375.76	932.40	49.00	.00	250.00	
01-05-493	EMA GRANT EXPENSE	.00	.00	6776.28	.00	.00	
01-05-494	EQUIPMENT	801.78	548.40	824.21	.00	1000.00	1000.00

TOTALS FOR DEPARTMENT: 05

REVENUE BUDGET YEAR 25	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	24,350.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
01 COUNTY BOARD	GENERAL FUND						
01-51-400.20	BOARD/COMMITTEE MTGS	21540.00	26860.00	18655.00	.00	20000.00	30000.00
01-51-403	HEALTH INSURANCE	407235.97	436105.62	334342.79	.00	652276.00	485000.00
01-51-423	TRAVEL EXPENSE	2398.38	3462.78	2285.62	.00	3700.00	3700.00
01-51-426	ACCOUNTING SERVICES	43650.00	53191.11	47323.12	.00	51100.00	72500.00
01-51-427	COMPUTER SERVICES	53443.06	32122.55	42.99	.00	15000.00	15000.00
01-51-434	DUES/SUBSCRIPT/BOOKS	675.00	375.00	675.00	.00	1000.00	1000.00
01-51-475	BOARD MISC EXPENSES	19875.38	2699.98	6750.02	.00	10000.00	10000.00
01-51-476	MISC EQUIPMENT	3477.94	.00	.00	.00	10000.00	5000.00
01-51-479	REGIONAL SUPT OF SCHOOLS	17116.52	15323.11	10939.90	.00	15000.00	15600.00
01-51-480	COUNTY SOIL CONSERVATION	7000.00	7000.00	7000.00	.00	7000.00	7000.00

TOTALS FOR DEPARTMENT: 51

REVENUE BUDGET YEAR 25	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	644,800.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
01 COUNTY CLERK	GENERAL FUND						
01-52-400.1	DEPARTMENT HEAD	58999.98	65000.00	57500.00	.00	65000.00	67000.00
01-52-400.6	SALARIES-DEPUTIES	65803.57	65939.62	65287.03	.00	73000.00	83500.00
01-52-423	TRAVEL EXPENSE	.00	.00	168.84	.00	.00	500.00
01-52-427	COMPUTER SERVICES	5412.71	4080.84	210.00	.00	11000.00	5000.00
01-52-427.1	DEVNET	.00	.00	.00	.00	.00	15000.00
01-52-434	DUES/SUBSCRIPT/BOOKS	540.00	462.00	.00	.00	600.00	600.00
01-52-455	OFFICE SUPPLIES	1616.34	2013.05	853.64	.00	3000.00	2000.00
01-52-476	MISC EXPENSES	600.00	319.00	300.00	.00	600.00	800.00

TOTALS FOR DEPARTMENT: 52

REVENUE BUDGET YEAR 25	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	174,400.00
EXPENSE PROJ	.00



G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
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01	GENERAL FUND						
COUNTY TREASURER							
01-53-400.1	DEPARTMENT HEAD	58999.98	65000.00	57500.00	.00	65000.00	67000.00
01-53-400.6	SALARIES-DEPUTIES	7831.75	12315.02	18096.57	.00	21000.00	39000.00
01-53-423	TRAVEL EXPENSE	.00	.00	.00	.00	500.00	500.00
01-53-425	PUBLISHING/PRINTING	213.60	2087.20	578.80	.00	3000.00	2000.00
01-53-427	COMPUTER SERVICES	1210.94	3945.24	148.68	.00	5000.00	1500.00
01-53-427.1	DEVNET	.00	.00	.00	.00	.00	15000.00
01-53-434	DUES/SUBSCRIPT/BOOKS	396.00	398.00	432.00	.00	500.00	500.00
01-53-455	OFFICE SUPPLIES	448.72	861.80	1246.23	.00	1500.00	1500.00
01-53-476	MISC EXPENSES	144.76	18.00	.00	.00	200.00	200.00
TOTALS FOR DEPARTMENT: 53							
REVENUE BUDGET YEAR 25						.00	
REVENUE PROJ						.00	
EXPENSE BUDGET YEAR 25						127,200.00	
EXPENSE PROJ						.00	

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
01	GENERAL FUND						
	CIRCUIT CLERK						
01-54-400.1	DEPARTMENT HEAD	58999.98	61000.12	53961.46	.00	61000.00	61000.00
01-54-400.6	SALARIES-DEPUTIES	55587.12	62054.17	58047.37	.00	69000.00	70000.00
01-54-423	TRAVEL EXPENSE	1252.58	815.33	856.52	.00	1500.00	1500.00
01-54-425	PUBLISHING/PRINTING	103.80	222.00	.00	.00	750.00	750.00
01-54-427	COMPUTER SERVICES	.00	.00	.00	.00	.00	
01-54-434	DUES/SUBSCRIPT/BOOKS	573.00	370.00	753.00	.00	750.00	750.00
01-54-435	TRAINING	645.29	937.08	.00	.00	1500.00	1500.00
01-54-455	OFFICE SUPPLIES	6353.86	7681.98	3498.98	.00	10000.00	10000.00
01-54-476	MISC EXPENSES	166.26	66.00	.00	.00	.00	
01-54-476.1	COURT GRANT EXPENSES	.00	.00	98882.67	.00	.00	

TOTALS FOR DEPARTMENT: 54

REVENUE BUDGET YEAR 25	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	145,500.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
01 SHERIFF	GENERAL FUND						
01-55-400.1	DEPARTMENT HEAD	72999.94	145959.59	137203.92	.00	152912.00	160098.86
01-55-400.21	MERIT COMMISSION	1734.42	1581.25	356.25	.00	2000.00	2000.00
01-55-400.4	SALARIES-ROAD DEPUTIES	381648.59	367510.90	409611.59	.00	455000.00	475000.00
01-55-400.5	SALARIES-SECRETARIES	61539.73	66378.05	62603.15	.00	71000.00	75000.00
01-55-400.6	SALARIES-CORRECTION DEPUTIE	891409.27	889394.32	844239.46	.00	1022000.00	1055000.00
01-55-400.7	SALARIES-ROAD DEPUTY OVERTI	40827.61	24343.85	22055.89	.00	25000.00	28000.00
01-55-400.8	SALARIES-DEPUTY HOLIDAY PAY	109852.67	116551.05	111220.09	.00	135000.00	142000.00
01-55-400.9	SALARIES-CORRECTIONS OVERTI	56965.30	91380.77	69512.18	.00	90000.00	94000.00
01-55-423	TRAVEL EXPENSE	12031.84	3982.06	3588.58	.00	10000.00	10000.00
01-55-425	PUBLISHING/PRINTING	941.23	2600.20	1157.00	.00	3000.00	3000.00
01-55-427	COMPUTER SERVICES	32580.65	31613.53	29206.49	.00	30000.00	40000.00
01-55-432.3	LAW ENFORCEMENT LAUNDRY SER	.00	.00	.00	.00	200.00	200.00
01-55-434	DUES/SUBSCRIPT/BOOKS	1085.00	777.00	885.00	.00	2000.00	3000.00
01-55-435	TRAINING	1190.00	1850.00	1924.00	.00	4000.00	4000.00
01-55-435.2	CORRECTIONS TRAINING	6831.00	9776.69	9284.55	.00	18000.00	18000.00
01-55-435.3	LAW ENFORCMENT TRAINING	3194.50	16743.00	16701.01	.00	16000.00	16000.00
01-55-436.2	CORRECTIONS PHYSICALS	2037.00	735.10	530.00	.00	2000.00	2000.00
01-55-436.3	LAW ENFORCEMENT PHYSICALS	.00	508.50	266.50	.00	1500.00	1500.00
01-55-455	OFFICE SUPPLIES	2435.40	2973.03	1277.17	.00	3000.00	3000.00
01-55-458	VEHICLE MAINT	23387.09	19436.70	26645.25	.00	30000.00	30000.00
01-55-469	ADMINISTRATION UNIFORMS	378.34	2555.53	.00	.00	1000.00	1000.00
01-55-469.2	CORRECTIONS UNIFORMS	18859.41	10200.10	7475.30	.00	8000.00	8000.00
01-55-469.3	LAW ENFORCMENT UNIFORMS	5296.90	11359.06	7059.81	.00	10000.00	10000.00
01-55-475	JAIL KITCHEN	12270.11	6048.32	4022.82	.00	5000.00	5000.00
01-55-476	MISC EXPENSES	6109.77	11614.13	4994.15	.00	8000.00	8000.00
01-55-493	VEHICLES	42745.00	164512.00	44675.00	.00	.00	
01-55-494	EQUIPMENT	494.25	2365.32	92.58	.00	4000.00	4000.00
01-55-494.1	VEHICLE EQUIPMENT	5848.42	15266.11	430.00	.00	.00	
01-55-494.2	CORRECTIONS EQUIPMENT	4231.21	8506.44	3303.81	.00	10000.00	10000.00
01-55-494.3	LAW ENFORCEMENT EQUIPMENT	11025.60	10785.08	6873.82	.00	10000.00	10000.00
01-55-494.4	DISPATCH EQUIPMENT	19860.87	26457.70	13497.07	.00	33000.00	35000.00
01-55-494.5	INMATE EQUIPMENT	4693.42	2484.44	.00	.00	5000.00	5000.00
01-55-497.1	INMATE MEALS	151142.24	144972.16	141048.44	.00	165000.00	175000.00
01-55-497.2	INMATE MEDICAL	59349.93	66803.06	61662.66	.00	80000.00	90000.00

DATE 10/08/24

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G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
01 SHERIFF	GENERAL FUND						
01-55-497.3	INMATE CLOTHING	4944.06	8162.25	2359.64	.00	7000.00	7000.00
01-55-497.4	INMATE LAUNDRY	514.80	287.38	256.78	.00	300.00	300.00

TOTALS FOR DEPARTMENT: 55

REVENUE BUDGET YEAR 25	.00
REVENUE PROJ	.00

EXPENSE BUDGET YEAR 25	2,530,098.86
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
01 CORONER	GENERAL FUND						
01-56-400.1	DEPARTMENT HEAD	22499.88	23000.12	27288.55	.00	23500.00	23500.00
01-56-400.6	SALARIES-DEPUTIES	11671.21	15603.31	21862.52	.00	20000.00	20000.00
01-56-422	VEHICLE EXPENSES	314.22	877.56	476.94	.00	1000.00	1000.00
01-56-423	TRAVEL EXPENSE	.00	248.20	.00	.00	500.00	500.00
01-56-434	DUES/SUBSCRIPT/BOOKS	31.20	425.00	400.00	.00	500.00	500.00
01-56-435	TRAINING	31.20	.00	.00	.00	500.00	500.00
01-56-436	MEDICAL	34232.04	32449.00	35208.29	.00	20000.00	35000.00
01-56-455	OFFICE SUPPLIES	.00	.00	.00	.00	.00	
TOTALS FOR DEPARTMENT: 56							
REVENUE BUDGET YEAR 25						.00	
REVENUE PROJ						.00	
EXPENSE BUDGET YEAR 25						81,000.00	
EXPENSE PROJ						.00	

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
=====							
01	GENERAL FUND						
STATES ATTORNEY							
01-58-400.1	DEPARTMENT HEAD	143652.76	148774.52	137203.92	.00	152912.00	160098.86
01-58-400.5	SALARIES-SECRETARY	43841.76	45157.19	41783.84	.00	47234.00	48000.00
01-58-400.8	SALARIES-ASSIS. STATES ATTO	.00	.00	.00	.00	45000.00	45000.00
01-58-423	TRAVEL EXPENSE	.00	.00	.00	.00	500.00	500.00
01-58-427	COMPUTER SERVICES	774.17	.00	.00	.00	1000.00	1000.00
01-58-429	LEGAL SERVICES	4500.00	4500.00	5500.00	.00	10000.00	10000.00
01-58-430	OTHER PROFESSIONAL SERVICES	534.00	1456.50	92.00	.00	25500.00	25500.00
01-58-431	OUTSIDE CONTRACTS	2716.00	.00	.00	.00	1500.00	2500.00
01-58-434	DUES/SUBSCRIPT/BOOKS	4807.51	4638.82	4197.55	.00	5000.00	6500.00
01-58-435	TRAINING	707.18	1141.22	612.59	.00	1200.00	1200.00
01-58-455	OFFICE SUPPLIES	755.52	793.54	392.21	.00	1200.00	1200.00
01-58-476	MISC EXPENSES	775.81	903.91	337.62	.00	1500.00	1500.00
01-58-494	EQUIPMENT	70225.00	47768.83	.00	.00	3600.00	3600.00
TOTALS FOR DEPARTMENT: 58							
REVENUE BUDGET YEAR 25		.00					
REVENUE PROJ		.00					
EXPENSE BUDGET YEAR 25		306,598.86					
EXPENSE PROJ		.00					

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
-----							
01	GENERAL FUND						
	CHIEF ASSESSMENT OFFICE						
01-59-400.1	DEPARTMENT HEAD	44752.72	49470.83	57500.00	.00	65000.00	67000.00
01-59-400.6	SALARIES-DEPUTIES	30229.21	30703.52	23786.18	.00	33000.00	40000.00
01-59-423	TRAVEL EXPENSE	.00	469.50	647.52	.00	1000.00	1000.00
01-59-425	PUBLISHING/PRINTING	329.00	2952.80	2889.00	.00	6000.00	6000.00
01-59-427	COMPUTER SERVICES	20419.49	8315.83	8880.93	.00	.00	12000.00
01-59-427.1	DEVNET	.00	.00	.00	.00	.00	15000.00
01-59-430	OTHER PROFESSIONAL SERVICES	.00	.00	11205.00	.00	12000.00	12000.00
01-59-434	DUES/SUBSCRIPT/BOOKS	.00	390.00	350.00	.00	500.00	600.00
01-59-435	TRAINING	2053.06	906.64	845.00	.00	3000.00	2000.00
01-59-455	OFFICE SUPPLIES	304.90	1213.74	649.33	.00	2000.00	1500.00
01-59-476	MISC EXPENSES	528.72	440.00	.00	.00	500.00	500.00

TOTALS FOR DEPARTMENT: 59

REVENUE BUDGET YEAR 25	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	157,600.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
01 ELECTIONS	GENERAL FUND						
01-60-327	VOTER REG REIMBURSEMENT	8338.80	.00	.00	.00	.00	
01-60-400.6	SALARIES-DEPUTIES	27269.29	28494.44	27684.00	.00	32500.00	36300.00
01-60-400.8	SALARIES-OVERTIME	2361.55	890.11	1026.93	.00	4000.00	3000.00
01-60-425	PUBLISHING/PRINTING	2084.80	2342.00	2705.00	.00	4000.00	2500.00
01-60-427	COMPUTER SERVICES	39140.56	34352.45	32807.66	.00	50000.00	70000.00
01-60-430	OTHER PROFESSIONAL SERVICES	30444.75	24044.96	51595.91	.00	50000.00	40000.00
01-60-455	OFFICE SUPPLIES	3899.34	3182.47	4299.78	.00	6000.00	4000.00
01-60-476	MISC EXPENSES	1062.10	2253.90	407.76	.00	2000.00	2000.00

TOTALS FOR DEPARTMENT: 60

REVENUE BUDGET YEAR 25 .00  
REVENUE PROJ .00

EXPENSE BUDGET YEAR 25 157,800.00  
EXPENSE PROJ .00



G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
=====							
01	GENERAL FUND						
CIRCUIT JUDGE							
01-61-400.3	SALARIES-DEPUTIES	41599.99	42900.00	32626.30	.00	38000.00	39200.00
01-61-400.6	SALARIES-JURY COMM	.00	.00	.00	.00	6000.00	6000.00
01-61-427	COMPUTER SERVICES	914.82	2031.12	1481.38	.00	3000.00	3000.00
01-61-431	OUTSIDE CONTRACTS	1822.57	1996.26	13707.94	.00	25000.00	25000.00
01-61-434	DUES/SUBSCRIPT/BOOKS	1285.15	1505.49	230.65	.00	1500.00	1600.00
01-61-455	OFFICE SUPPLIES	904.08	894.00	824.13	.00	900.00	900.00
01-61-476	MISC EXPENSES	294.75	278.83	.00	.00	250.00	300.00
TOTALS FOR DEPARTMENT: 61							
REVENUE BUDGET YEAR 25		.00					
REVENUE PROJ		.00					
EXPENSE BUDGET YEAR 25		76,000.00					
EXPENSE PROJ		.00					

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
=====							
01	GENERAL FUND						
BOARD OF REVIEW							
01-63-400.9	SALARIES-OTHER	.00	4000.00	4000.00	.00	4000.00	4000.00
01-63-423	TRAVEL EXPENSE	.00	.00	.00	.00	500.00	500.00
01-63-425	PUBLISHING/PRINTING	.00	.00	.00	.00	1000.00	1000.00
01-63-435	TRAINING	.00	.00	.00	.00	500.00	500.00
TOTALS FOR DEPARTMENT: 63							
REVENUE BUDGET YEAR 25		.00					
REVENUE PROJ		.00					
EXPENSE BUDGET YEAR 25		6,000.00					
EXPENSE PROJ		.00					

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
-----							
01	GENERAL FUND						
COURT SYSTEMS							
01-64-400.13	PETIT JURY	3615.00	5325.00	4095.00	.00	12500.00	12500.00
01-64-400.14	GRAND JURY	.00	.00	.00	.00	.00	
01-64-400.24	BALIFF	35337.06	40204.48	56234.90	.00	45000.00	89000.00
01-64-400.6	SALARIES-DEPUTIES	.00	.00	.00	.00	.00	
01-64-423.1	JURY TRAVEL	3709.62	6899.79	4161.76	.00	8000.00	8000.00
01-64-439.2	JURORS MEALS	.00	1054.88	.00	.00	1500.00	1500.00
01-64-476	MISC EXPENSES	.00	.00	.00	.00	.00	
TOTALS FOR DEPARTMENT: 64							
REVENUE BUDGET YEAR 25		.00					
REVENUE PROJ		.00					
EXPENSE BUDGET YEAR 25		111,000.00					
EXPENSE PROJ		.00					

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
01 GENERAL FUND HOUSING COUNTY OFFICES							
01-65-410	BUILDING-MAINTENANCE	19280.29	12014.02	7720.49	.00	30000.00	20000.00
01-65-420	TELEPHONE	38325.98	38296.21	35060.91	.00	20000.00	20000.00
01-65-424	POSTAGE	11611.92	30876.51	31551.36	.00	35000.00	35000.00
01-65-427	COPIER SERVICES	26448.11	28032.27	35387.05	.00	25000.00	35000.00
01-65-456	GASOLINE/OIL	56019.83	47203.09	47777.61	.00	55000.00	55000.00
01-65-457	BUILDING-OPERATING SUPPLIES	14739.08	15647.94	19261.88	.00	20000.00	20000.00

TOTALS FOR DEPARTMENT: 65

REVENUE BUDGET YEAR 25	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	185,000.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
=====							
01	GENERAL FUND						
	PUBLIC BLDG COMMISSION						
01-66-400.12	SALARIES-MAINTENANCE	75914.20	81660.80	75952.63	.00	88000.00	91000.00
01-66-400.13	MAINTENANCE OVERTIME	767.63	818.25	171.15	.00	1500.00	1000.00
01-66-403	HEALTH INSURANCE	24286.37	22293.97	17375.86	.00	22000.00	25000.00
01-66-410	BUILDING-MAINTENANCE	24589.41	50077.43	34442.97	.00	32000.00	34000.00
01-66-413	BUILDING-GROUNDS	12852.45	8764.35	11566.25	.00	14000.00	12000.00
01-66-421.1	ELECTRIC-JAIL	43516.95	41903.51	34524.81	.00	40000.00	40000.00
01-66-421.2	ELECTRIC-COURTHOUSE	15128.34	16404.24	14469.89	.00	16000.00	16000.00
01-66-421.3	GAS-JAIL	6122.00	5299.96	3411.13	.00	8000.00	8000.00
01-66-421.4	GAS-COURTHOUSE	8668.04	7005.68	4718.91	.00	13000.00	10000.00
01-66-421.5	WATER-JAIL	11506.47	14397.54	10464.07	.00	20000.00	15000.00
01-66-421.6	WATER-COURTHOUSE	857.17	622.54	1022.05	.00	2000.00	1000.00
01-66-460	FCPHD BUILDING-OPERATING SU	2979.73	1870.00	4581.00	.00	2500.00	
01-66-495	SERVICE CONTRCTS	47251.01	30983.58	5439.60	.00	35000.00	35000.00
TOTALS FOR DEPARTMENT: 66							
	REVENUE BUDGET YEAR 25					.00	
	REVENUE PROJ					.00	
	EXPENSE BUDGET YEAR 25		288,000.00				
	EXPENSE PROJ					.00	

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
01 ZONING	GENERAL FUND						
01-68-400.6	ZONING OFFICER	15499.90	15999.88	14153.74	.00	16000.00	16000.00
01-68-400.9	SALARIES-OTHER	.00	.00	.00	.00	.00	
01-68-423	TRAVEL EXPENSE	.00	.00	.00	.00	500.00	100.00
01-68-427	COMPUTER SERVICES	.00	.00	.00	.00	2000.00	100.00
01-68-455	OFFICE SUPPLIES	.00	.00	.00	.00	400.00	100.00
01-68-456	EARTHRISE SOLAR	.00	.00	.00	.00	.00	
01-68-476	MISC EXPENSES	.00	.00	.00	.00	500.00	100.00
01-68-480	OUTSIDE CONTRACT SERVICES	.00	.00	.00	.00	.00	540000.00
TOTALS FOR DEPARTMENT: 68							
REVENUE BUDGET YEAR 25							.00
REVENUE PROJ							.00
EXPENSE BUDGET YEAR 25		556,400.00					
EXPENSE PROJ							.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
01 INDIGENT	GENERAL FUND						
01-70-400.22	PUBLIC DEFENDER-CONTRACTUAL	.00	.00	.00	.00	.00	
01-70-400.23	ASSIST. PUBLIC DEFENDER-CON	4166.65	6795.00	5815.00	.00	.00	10000.00
01-70-430	OTHER PROFESSIONAL SERVICES	24237.66	39710.00	3700.00	.00	40000.00	20000.00
01-70-436	MEDICAL	.00	.00	.00	.00	.00	
01-70-440	DELINQUENT & DEPENDENT CHIL	30180.44	41900.12	14470.70	.00	30000.00	20000.00
TOTALS FOR DEPARTMENT: 70							
REVENUE BUDGET YEAR 25							.00
REVENUE PROJ							.00
EXPENSE BUDGET YEAR 25							50,000.00
EXPENSE PROJ							.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
=====							
01	GENERAL FUND						
	PUBLIC DEFENDER						
01-71-400.1	DEPARTMENT HEAD	134910.20	148774.52	137203.92	.00	152912.00	<u>160099.73</u>
01-71-400.6	SECRETARY SALARY	15922.50	31804.57	29859.82	.00	35000.00	<u>38000.00</u>
01-71-423	TRAVEL EXPENSE	.00	485.00	.00	.00	500.00	<u>500.00</u>
01-71-427	COMPUTER SERVICES	.00	377.50	357.50	.00	1000.00	<u>500.00</u>
01-71-429	LEGAL SERVICES	.00	.00	.00	.00	.00	
01-71-430	OTHER PROFESSIONAL SERVICES	.00	2303.26	.00	.00	2000.00	<u>2000.00</u>
01-71-434	DUES/SUBSCRIPT/BOOKS	3899.81	2880.61	3541.62	.00	4800.00	<u>4000.00</u>
01-71-435	TRAINING	728.00	150.00	265.00	.00	1500.00	<u>1500.00</u>
01-71-455	OFFICE SUPPLIES	628.79	546.99	627.35	.00	750.00	<u>1500.00</u>
01-71-476	MISC EXPENSES	297.40	.00	.00	.00	750.00	
TOTALS FOR DEPARTMENT: 71							
REVENUE BUDGET YEAR 25							.00
REVENUE PROJ							.00
EXPENSE BUDGET YEAR 25							208,099.73
EXPENSE PROJ							.00



G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
01	GENERAL FUND						
01-73-373	911 REIMBURSEMENT	23100.00	25200.00	21000.00	.00	25200.00	25200.00
01-73-400.9	SALARIES-OTHER	25200.00	25200.00	23100.00	.00	25200.00	25200.00

TOTALS FOR DEPARTMENT: 73

REVENUE BUDGET YEAR 25	25,200.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	25,200.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
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01 GENERAL FUND

TOTALS FOR FUND: 01	GENERAL FUND						
REVENUE BUDGET FOR YEAR 25		6,184,300.00					
REVENUE PROJ		.00					
EXPENSE BUDGET FOR YEAR 25		6,102,728.61					
EXPENSE PROJ		.00					

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
=====							
04 ASSETS	ILLINOIS MUNICIPAL RETIREMENT						
04-00-301	PROPERTY TAX-CORPORATE	213287.43	430871.58	182572.65	.00	245000.00	245000.00
04-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	.00	
04-00-361	INTEREST INCOME	1383.13	3128.02	3631.05	.00	1400.00	1400.00
04-00-370	MISCELLANEOUS INCOME	1657.50	1657.51	877.50	.00	1700.00	1700.00
04-00-392	SAL REIMB TRANSFER IN	.00	.00	.00	.00	.00	
04-00-401	ILLINOIS MUNICIPAL RETIREME	270746.26	210841.20	194661.52	.00	248100.00	248100.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25	248,100.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	248,100.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
07 ASSETS	EMPLOYEE HEALTH						
07-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	.00	25000.00
07-00-361	INTEREST INCOME	13.39	62.79	73.55	.00	.00	80.00
07-00-370	MISCELLANEOUS INCOME	10325.12	65.00	4078.37	.00	.00	12000.00
07-00-403	HEALTH INSURANCE	.00	.00	.00	.00	.00	
07-00-441	REFUNDS	.00	.00	.00	.00	.00	
07-00-476	MISC EXPENSES	.00	.00	.00	.00	.00	25000.00
07-00-495	INTERFUND TRANSFER	.00	.00	.00	.00	.00	

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25	37,080.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	25,000.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
08 ASSETS	MENTAL HEALTH						
08-00-301	PROPERTY TAX-CORPORATE	140689.31	267744.75	116140.45	.00	208500.00	208500.00
08-00-316	CARRYOVER	.00	.00	.00	.00	.00	
08-00-361	INTEREST INCOME	26.62	107.61	28701.07	.00	20.00	160.00
08-00-370	MISCELLANEOUS INCOME	.00	.00	.00	.00	.00	
08-00-400.9	SALARIES-OTHER	.00	.00	.00	.00	.00	
08-00-423	TRAVEL EXPENSE	.00	.00	500.00	.00	500.00	500.00
08-00-431.2	DEVELOPMENTAL SERVICES CENT	24960.00	24960.00	20800.00	.00	24960.00	24960.00
08-00-431.3	PRAIRIE CENTER FOR SUBSTANC	24960.00	24960.00	20800.00	.00	24960.00	24960.00
08-00-431.4	COMMUNITY RESOURCE COUNSELI	153920.00	153920.00	128266.66	.00	153920.00	153920.00
08-00-431.6	FORD CO. DRUG COURT	4159.92	4159.92	3120.02	.00	4160.00	4160.00
08-00-431.7	HOPE SPRINGS	5833.35	.00	.00	.00	.00	
08-00-476	MISC EXP./CONTINGENCY	500.00	500.00	.00	.00	.00	

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25 208,660.00  
 REVENUE PROJ .00

EXPENSE BUDGET YEAR 25 208,500.00  
 EXPENSE PROJ .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
10	TORT LIABILITY						
10-00-301	PROPERTY TAX-CORPORATE	245729.21	598628.73	371391.10	.00	540000.00	540000.00
10-00-316	CARRYOVER	.00	.00	.00	.00	.00	
10-00-361	INTEREST INCOME	454.84	636.61	843.83	.00	500.00	500.00
10-00-370	MISCELLANEOUS INCOME	2190.00	20491.17	3138.00	.00	5000.00	5000.00
10-00-417	LIABILITY INSURANCE	311467.00	720024.00	10918.00	.00	405000.00	400000.00
10-00-428	MANAGED SERVICES	.00	.00	30370.00	.00	116000.00	120000.00
10-00-476	MISC EXPENSES	6175.00	5635.94	.00	.00	117000.00	117000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25	545,500.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	637,000.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
11 ASSETS	ANIMAL CONTROL						
11-00-316	CARRYOVER	.00	.00	.00	.00	55000.00	51000.00
11-00-345.2	ANIMAL CONTROL SERVICES	26304.94	25600.50	21513.42	.00	24000.00	24000.00
11-00-361	INTEREST INCOME	38.89	154.00	168.30	.00	98.00	150.00
11-00-400.2	SALARIES-OFFICERS	5200.00	5200.00	4600.00	.00	5200.00	12000.00
11-00-400.6	SALARIES-DEPUTIES	15663.26	24629.85	12995.50	.00	42000.00	27000.00
11-00-403	HEALTH INSURANCE	.00	.00	.00	.00	.00	
11-00-423	TRAVEL EXPENSE	40.13	108.69	50.92	.00	500.00	200.00
11-00-430.1	ADMINISTRATIVE FEE	.00	.00	3500.00	.00	2500.00	2500.00
11-00-455	OFFICE SUPPLIES	127.00	163.98	289.95	.00	2000.00	2000.00
11-00-458	VEHICLE/MAINT	.00	.00	.00	.00	.00	
11-00-468	OPERATING SUPPLIES-OTHER	590.52	827.88	652.31	.00	1500.00	1500.00
11-00-476	MISC EXPENSES	1546.13	1210.00	435.00	.00	1500.00	1500.00
11-00-495	INTERFUND TRANSFER	.00	.00	.00	.00	.00	

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25	75,150.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	46,700.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
12 ASSETS	FORD COUNTY PUBLIC HEALTH						
12-00-301	PROPERTY TAX-CORPORATE	135147.20	274221.59	30094.10	.00	220000.00	220000.00
12-00-316	CARRYOVER	.00	.00	.00	.00	65000.00	91000.00
12-00-361	INTEREST INCOME	2521.18	10254.83	13533.63	.00	5000.00	13000.00
12-00-370	MISC INCOME	133745.14	29773.89	3090.05	.00	800.00	800.00
12-00-370.1	GRANT INCOME	3629.68	6250.25	100.00	.00	200.00	200.00
12-00-370.10	P. H. EMERGENCY PREPARED	23277.52	32638.64	25329.22	.00	35850.00	35850.00
12-00-370.11	LOCAL HEALTH PROTECTION	65310.00	65310.00	86889.30	.00	65310.00	70000.00
12-00-370.12	VECTOR SURVEILLANCE/WEST NI	13138.17	18333.85	13858.51	.00	14650.00	15887.00
12-00-370.13	TOBACCO	5342.40	16277.92	.00	.00	20000.00	22364.00
12-00-370.14	ILL. BREAST & CERVICAL PROG	21342.16	5452.03	844.08	.00	6100.00	
12-00-370.17	SENIOR INFORMATION SERVICES	75037.00	55649.00	65094.00	.00	71000.00	62500.00
12-00-370.18	CAREGIVER ADVISORY SERVICES	16975.00	18872.00	32866.00	.00	73000.00	64793.00
12-00-370.19	TITLE VII	1288.00	1860.00	2211.00	.00	4011.00	4000.00
12-00-370.20	RADON	3034.49	3724.41	2793.13	.00	5000.00	5000.00
12-00-370.22	HEALTHWORKS	13309.92	13309.92	9982.44	.00	.00	
12-00-370.23	OPIOIDS	25000.00	15300.00	11250.00	.00	5000.00	5000.00
12-00-370.28	MASS VACCINATION	118200.00	24768.96	.00	.00	1000.00	
12-00-370.30	EMERGENCY SENIOR SERVICES	23715.06	23293.47	4048.26	.00	25000.00	30000.00
12-00-370.32	COVID Crisis	16232.00	.00	4072.51	.00	6000.00	
12-00-370.33	COVID Response	31250.00	22043.55	5425.57	.00	.00	
12-00-370.34	CCU workforce	37194.44	16191.53	.00	.00	.00	
12-00-370.35	ARISE	.00	35000.00	.00	.00	.00	
12-00-370.36	SIPHA	.00	.00	350000.00	.00	75000.00	100000.00
12-00-370.37	APS ARPA	.00	.00	.00	.00	15000.00	
12-00-370.38	CLEAR WIN	.00	.00	20180.95	.00	324400.00	524450.00
12-00-373	WELL & SEPTIC PERMITS (SERV	9325.00	7575.00	5785.00	.00	8000.00	8000.00
12-00-373.1	FOOD SANITATION PERMITS (SE	29950.00	47517.54	29500.00	.00	27000.00	27000.00
12-00-373.2	IMMUNIZATIONS (SERVICE)	4758.77	5767.12	3931.87	.00	8000.00	8000.00
12-00-373.3	VISION & HEARING (SERVICE)	15618.80	17596.50	16030.00	.00	15000.00	15000.00
12-00-373.4	SPIRES FOUNDATION (SERVICE)	20000.00	20000.00	15000.00	.00	20000.00	20000.00
12-00-373.5	COMMUNITY CARE PROGRAM (SER	68979.89	96805.32	56562.24	.00	70000.00	70000.00
12-00-373.6	ADULT PROTECTIVE SERVICES	89654.55	89100.73	58954.03	.00	65000.00	85000.00
12-00-373.9	LEAD	7451.18	8600.00	45148.11	.00	5000.00	20000.00
12-00-374	TICK SURVEILLANCE	.00	.00	.00	.00	.00	8000.00



G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
12	FORD COUNTY PUBLIC HEALTH						
ASSETS							
12-00-400.6	SALARIES	465724.51	517590.09	520766.80	.00	663000.00	694725.00
12-00-403	HEALTH INSURANCE	136352.39	63107.48	53894.64	.00	90000.00	80000.00
12-00-408	BUILDING RENT	.00	.00	.00	.00	.00	38400.00
12-00-409	BUILDING PURCHASE	84863.81	.00	.00	.00	.00	
12-00-410	BUILDING MAINTENANCE	979.00	3687.00	23314.00	.00	4461.00	4500.00
12-00-413	BUILDING GROUNDS	.00	1711.46	11115.00	.00	1800.00	100.00
12-00-420	TELEPHONE	13310.52	3607.45	1418.95	.00	3000.00	2500.00
12-00-421.1	ELECTRICAL	2050.09	3502.93	1938.31	.00	4900.00	
12-00-421.3	GAS	1662.73	2290.98	1340.04	.00	2000.00	
12-00-421.5	WATER	487.09	563.71	358.64	.00	600.00	
12-00-423	TRAVEL EXPENSE	20566.07	19894.40	11165.86	.00	16000.00	20000.00
12-00-424	POSTAGE	932.83	1209.11	559.70	.00	1300.00	1400.00
12-00-425	PUBLISHING/PRINTING	.00	.00	.00	.00	800.00	800.00
12-00-426	AUDIT	.00	.00	3000.00	.00	900.00	3000.00
12-00-427	COMPUTER SERVICES	38299.08	13607.00	13624.71	.00	33000.00	32000.00
12-00-427.1	COPIER SERVICES	6593.01	2279.57	1781.66	.00	2160.00	3500.00
12-00-431	OUTSIDE CONTRACTS	115581.75	248701.55	105103.77	.00	327000.00	516606.00
12-00-434	DUES/SUBSCRIPT/BOOKS	1793.00	1332.00	11672.00	.00	3000.00	12190.00
12-00-435	TRAINING	390.69	1710.69	709.82	.00	1900.00	2273.00
12-00-455	OFFICE SUPPLIES	23271.10	21401.76	9541.88	.00	8000.00	14000.00
12-00-455.1	PUBLIC HEALTH SUPPLIES	74994.16	69821.70	13596.81	.00	40200.00	35850.00
12-00-455.2	TB RESERVE	32000.00	8000.00	8000.00	.00	48000.00	56000.00
12-00-458	VEHICLE MAINTENANCE	21.50	157.25	98.40	.00	800.00	1500.00
12-00-476	MISC EXPENSES	1598.45	635.86	5000.00	.00	1500.00	5500.00
12-00-493	VEHICLE PURCHASE	24519.00	.00	.00	.00	.00	
12-00-494	EQUIPMENT (ENVIRONMENTAL)	.00	.00	.00	.00	1000.00	1000.00
12-00-495	INTERFUND TRANSFER	.00	.00	.00	.00	.00	

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25 1,525,844.00  
REVENUE PROJ .00

EXPENSE BUDGET YEAR 25 1,525,844.00  
EXPENSE PROJ .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
13	ARPA FUNDS						
13-00-316	CARRYOVER	.00	.00	.00	.00	.00	500000.00
13-00-361	INTEREST INCOME	3900.20	4482.79	2381.26	.00	5000.00	3000.00
13-00-370	MISCELLANEOUS INCOME	1258761.00	.00	.00	.00	.00	
13-00-401	ARPA CONSULTATION	10000.00	.00	.00	.00	.00	
13-00-402	PUBLIC SAFETY SALARY REIM	478000.00	.00	478000.00	.00	478000.00	
13-00-403	PUBLIC SAFETY BENEFIT REIM	75000.00	.00	75000.00	.00	75000.00	
13-00-404	MANAGED SERVICES & CYBER SE	25864.00	193693.36	63367.68	.00	109000.00	
13-00-405	PHONE SYSTEM UPGRADES	.00	.00	30067.71	.00	35000.00	
13-00-406	FIBER INFRASTRUCTURE UPGRAD	.00	.00	.00	.00	.00	
13-00-407	PD JIMS PROSECTUER	24968.00	.00	.00	.00	570.00	
13-00-408	PD JIMS PUBLIC DEFENDER	8228.75	2955.00	.00	.00	.00	
13-00-409	ASST. STATE ATTORNEY	.00	.00	.00	.00	.00	
13-00-410	PUBLIC SAFETY EQUIPMENT	17275.00	175411.00	125647.34	.00	398266.00	500000.00
13-00-476	MISC EXPENSES	.00	.00	.00	.00	.00	

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25	503,000.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	500,000.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
16 ASSETS	UNEMPLOYMENT						
16-00-301	PROPERTY TAX-CORPORATE	7369.44	17540.93	7626.15	.00	10000.00	10000.00
16-00-316	CARRYOVER	.00	.00	.00	.00	.00	
16-00-361	INTEREST INCOME	65.11	291.21	356.40	.00	100.00	200.00
16-00-370	MISCELLANEOUS INCOME	.00	.00	.00	.00	.00	
16-00-392	REIMB TRANSFER IN	.00	.00	.00	.00	.00	
16-00-402	UNEMPLOYMENT COMPENSATION I	8728.56	8820.77	9402.06	.00	10000.00	10200.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25	10,200.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	10,200.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
17 ASSETS	WORKMAN'S COMPENSATION						
17-00-301	PROPERTY TAX-CORPORATE	15347.93	35462.46	4102.82	.00	.00	5000.00
17-00-316	CARRYOVER	.00	.00	.00	.00	.00	
17-00-361	INTEREST INCOME	458.02	1217.21	1388.25	.00	400.00	1000.00
17-00-370	MISCELLANEOUS INCOME	8124.60	4305.00	.00	.00	200.00	1000.00
17-00-418	WORKMAN'S COMPENSATION INSU	1256.00	.00	875.00	.00	20000.00	7000.00
17-00-476	MISC EXPENSES	.00	.00	.00	.00	.00	

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25	7,000.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	7,000.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
18	SOCIAL SECURITY						
18-00-301	PROPERTY TAX-CORPORATE	274232.50	599173.36	344132.72	.00	500000.00	350000.00
18-00-316	CARRYOVER	.00	.00	.00	.00	.00	
18-00-345.3	MENTAL HEALTH	.00	.00	.00	.00	.00	
18-00-361	INTEREST INCOME	40.09	500.95	1183.65	.00	115.00	500.00
18-00-370	MISCELLANEOUS INCOME	2486.25	2486.25	994.50	.00	2486.00	2486.00
18-00-390	MISC INCOME	4025.35	1925.40	1604.50	.00	1500.00	1500.00
18-00-392	REIMB TRANSFER IN	.00	.00	.00	.00	.00	
18-00-408	SOCIAL SECURITY	279422.87	292268.68	277049.55	.00	350000.00	340000.00
18-00-495	INTERFUND TRANSFER	.00	.00	.00	.00	.00	

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25	354,486.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	340,000.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
20	HIGHWAY						
20-00-301	PROPERTY TAX-CORPORATE	203014.88	445479.76	262208.91	.00	380000.00	450000.00
20-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	75000.00	150000.00
20-00-339	MATERIALS AND SUPPLIES	10807.76	28795.05	33606.73	.00	20000.00	35000.00
20-00-343	ENGINEERING FEES	58654.67	63041.27	56525.91	.00	65000.00	65000.00
20-00-361	INTEREST INCOME	156.08	1190.36	2005.95	.00	1800.00	3000.00
20-00-370	EQUIP RENTAL/MISC	29801.03	.00	70.10	.00	1000.00	
20-00-400.5	SALARIES-SECRETARY	16279.66	19531.60	16912.00	.00	17500.00	42000.00
20-00-400.6	SALARIES-DEPUTIES	83389.63	9280.00	.00	.00	75000.00	63000.00
20-00-400.7	SALARIES-OVERTIME	2759.64	.00	.00	.00	6000.00	3000.00
20-00-400.9	SALARIES-OTHER	18706.97	5933.13	4639.15	.00	30000.00	10000.00
20-00-403	HEALTH INSURANCE	11239.90	116.85	57.80	.00	12000.00	12000.00
20-00-412	MAINTENANCE-EQUIPMENT	33563.06	9061.69	6248.30	.00	15000.00	10000.00
20-00-415	MAINTENANCE-ROADS	256875.43	157119.55	74356.26	.00	.00	260000.00
20-00-421	UTILITIES	10491.35	10915.38	8052.82	.00	20000.00	15000.00
20-00-422	RENTAL	.00	.00	.00	.00	500.00	15000.00
20-00-423	TRAVEL EXPENSE	2836.25	2844.40	2705.11	.00	3000.00	3000.00
20-00-427	COMPUTER SERVICES	.00	.00	.00	.00	3500.00	1000.00
20-00-455	OFFICE SUPPLIES	1648.29	3080.20	1423.29	.00	3500.00	3000.00
20-00-456	GASOLINE OIL	12223.39	11445.55	4166.13	.00	20000.00	15000.00
20-00-457	OPERATING SUPPLIES/BUILDING	6097.48	5684.49	5122.91	.00	6000.00	6000.00
20-00-476	MISC/ENGINEERING FEES	72099.52	37706.65	31224.25	.00	40000.00	40000.00
20-00-494	EQUIPMENT	.00	.00	7299.53	.00	300000.00	200000.00
20-00-495	MISCELLANEOUS EXPENSES	5357.50	36.00	50.00	.00	10000.00	5000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25	703,000.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	703,000.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
21 ASSETS	COUNTY BRIDGE						
21-00-301	PROPERTY TAX-CORPORATE	101507.44	222739.88	131093.12	.00	190000.00	<u>200000.00</u>
21-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	1540000.00	<u>1665000.00</u>
21-00-361	INTEREST INCOME	1687.38	3857.70	4406.79	.00	1000.00	<u>6000.00</u>
21-00-414	MAINTENANCE-BRIDGES	12895.97	74445.25	45208.25	.00	20000.00	<u>23000.00</u>
21-00-495	BRIDGES	5479.61	2606.25	.00	.00	1711000.00	<u>1848000.00</u>

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25 1,871,000.00  
REVENUE PROJ .00

EXPENSE BUDGET YEAR 25 1,871,000.00  
EXPENSE PROJ .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
22 ASSETS	COUNTY MOTOR FUEL TAX						
22-00-317	CARRYOVER OF RENEWAL FUND	.00	.00	.00	.00	2036800.00	2100000.00
22-00-318	CARRYOVER OF REBUILD IL GRA	.00	.00	.00	.00	2206200.00	2200000.00
22-00-332	CO RENEWAL FUND ALLOCATION	164914.22	190998.83	168817.85	.00	165000.00	200000.00
22-00-333	MFT TAXES/ALLOTMENTS	395700.55	395469.24	173422.04	.00	218000.00	200000.00
22-00-334.1	SALARY REIMBURSEMENT	62400.00	65520.00	67600.00	.00	67600.00	70000.00
22-00-335	REBUILD IL GRANT	191618.14	.00	.00	.00	.00	
22-00-336	CO CONSOLIDATED	.00	.00	.00	.00	187000.00	180000.00
22-00-361	INTEREST INCOME	10343.36	11393.45	9306.54	.00	10400.00	12000.00
22-00-400.1	DEPARTMENT HEAD	133440.00	103305.60	73400.00	.00	135200.00	140000.00
22-00-400.6	SALARIES-DEPUTIES	.00	57411.00	64506.00	.00	70700.00	78000.00
22-00-400.7	SALARIES-OVERTIME	.00	.00	.00	.00	5000.00	5000.00
22-00-415	MAINTENANCE-ROADS	.00	155570.60	.00	.00	40000.00	40000.00
22-00-496	ROADS	.00	.00	.00	.00	4642100.00	4699000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25	4,962,000.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	4,962,000.00
EXPENSE PROJ	.00



G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
23 ASSETS	MATCHING TAX						
23-00-301	PROPERTY TAX-CORPORATE	101507.44	222739.88	131093.12	.00	190000.00	200000.00
23-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	745200.00	930000.00
23-00-361	INTEREST INCOME	409.09	2196.48	3054.98	.00	1800.00	4000.00
23-00-495	BRIDGES	.00	.00	.00	.00	100000.00	400000.00
23-00-496	ROADS	.00	.00	.00	.00	837000.00	734000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25 1,134,000.00  
 REVENUE PROJ .00

EXPENSE BUDGET YEAR 25 1,134,000.00  
 EXPENSE PROJ .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
24 ASSETS	TOWNSHIP MOTOR FUEL TAX						
24-00-317	CARRYOVER OF RENEWAL FUND	.00	.00	.00	.00	803000.00	707000.00
24-00-318	CARRYOVER OF REBUILD IL GRA	.00	.00	.00	.00	870000.00	550000.00
24-00-332	TWP RENEWAL FUND ALLOTMENT	672216.98	728846.45	669111.51	.00	635000.00	774000.00
24-00-333	MFT TAXES/ALLOTMENTS	983060.19	1009274.00	869178.54	.00	844000.00	775000.00
24-00-334	TWP MFT REIMBURSEMENTS	98639.60	.00	.00	.00	.00	
24-00-335	REBUILD IL GRANT	807663.14	.00	.00	.00	.00	
24-00-336	NEEDY TOWNSHIP	.00	.00	.00	.00	180000.00	180000.00
24-00-361	INTEREST INCOME	7857.95	8248.57	6047.50	.00	8000.00	8000.00
24-00-415	MAINTENANCE-ROADS	2053890.07	2009680.61	2351512.96	.00	2500000.00	2100000.00
24-00-428	ENGINEERING SERVICES	44726.29	63041.27	56525.91	.00	75000.00	70000.00
24-00-462	OPERATING SUPPLIES-ROADS	.00	.00	.00	.00	.00	
24-00-495	BRIDGES	.00	.00	.00	.00	765000.00	824000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25 2,994,000.00  
REVENUE PROJ .00

EXPENSE BUDGET YEAR 25 2,994,000.00  
EXPENSE PROJ .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
25 ASSETS	TOWNSHIP BRIDGE PROGRAM						
25-00-316	CARRYOVER OF CASH/INVESTMEN	.00	.00	.00	.00	318700.00	319000.00
25-00-330	REIMBURSMENT-TWP BRIDGE FUN	357200.00	.00	.00	.00	.00	
25-00-361	INTEREST INCOME	162.60	799.41	601.61	.00	300.00	1000.00
25-00-495	BRIDGES	38593.30	2410.64	.00	.00	319000.00	320000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25 320,000.00  
 REVENUE PROJ .00

EXPENSE BUDGET YEAR 25 320,000.00  
 EXPENSE PROJ .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
26 ASSETS	HIGHWAY WECS						
26-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	980400.00	1040000.00
26-00-361	INTEREST INCOME	655.48	3065.40	3553.35	.00	2200.00	5000.00
26-00-365	COSTS/FEES	86061.25	59581.25	.00	.00	.00	
26-00-476	MISC. EXP./ENGINEERING EXP.	.00	.00	.00	.00	982600.00	1045000.00
26-00-495	INTER FUND TRANSFER	.00	.00	.00	.00	.00	

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25 1,045,000.00  
REVENUE PROJ .00

EXPENSE BUDGET YEAR 25 1,045,000.00  
EXPENSE PROJ .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
27	STIPENDS						
27-00-316	CARRYOVER	.00	.00	.00	.00	.00	
27-00-361	INTEREST INCOME	.00	.00	.00	.00	.00	
27-00-370	MISCELLANEOUS INCOME	.00	.00	19500.00	.00	.00	19500.00
27-00-476	STIPEND PAYMENTS	.00	.00	13000.00	.00	.00	19500.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25      19,500.00  
 REVENUE PROJ                      .00

EXPENSE BUDGET YEAR 25      19,500.00  
 EXPENSE PROJ                      .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
38	COUNTY COOPERATIVE EXTENSION						
ASSETS							
38-00-301	PROPERTY TAX-CORPORATE	30716.15	62335.25	34692.45	.00	50000.00	50000.00
38-00-361	INTEREST INCOME	17.95	75.29	110.87	.00	25.00	50.00
38-00-370	MISC INCOME	.00	.00	.00	.00	.00	
38-00-431	OUTSIDE CONTRACTS	50000.00	50000.00	50000.00	.00	50025.00	50050.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25 50,050.00  
REVENUE PROJ .00

EXPENSE BUDGET YEAR 25 50,050.00  
EXPENSE PROJ .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
39 ASSETS	TRUST						
39-00-316	CARRY OVER	.00	.00	.00	.00	18104.00	18171.79
39-00-361	INTEREST INCOME	11.82	51.22	59.26	.00	30.00	50.00
39-00-370	MISCELLANEOUS INCOME	.00	.00	.00	.00	.00	
39-00-476	MISC EXPENSES	.00	.00	.00	.00	.00	18000.00
39-00-495	INTERFUND TRANSFER	.00	.00	.00	.00	.00	200.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25      18,221.79  
REVENUE PROJ                      .00

EXPENSE BUDGET YEAR 25      18,200.00  
EXPENSE PROJ                      .00

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G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
40 ASSETS	INDEMNITY						
40-00-316	CARRYOVER	.00	.00	.00	.00	58000.00	61500.00
40-00-361	INTEREST INCOME	34.43	160.57	196.37	.00	96.00	200.00
40-00-370	MISCELLANEOUS INCOME	980.00	4340.00	4100.00	.00	4000.00	4000.00
40-00-476	MISC EXPENSES	.00	.00	.00	.00	.00	61500.00
40-00-495	INTERFUND TRANSFER	.00	.00	.00	.00	.00	

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25	65,700.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	61,500.00
EXPENSE PROJ	.00



G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
41	FORD COUNTY FARMS						
ASSETS							
41-00-316	CARRYOVER OF CASH/INVESTMEN	.00	.00	.00	.00	171123.00	256302.00
41-00-361	INTEREST INCOME	37.92	334.48	690.46	.00	50.00	
41-00-367	FARM INCOME	107276.70	148193.70	98569.40	.00	110000.00	98569.00
41-00-367.1	CROP INCOME	.00	.00	.00	.00	.00	
41-00-367.2	USDA INCOME	.00	.00	.00	.00	.00	
41-00-419	CROP INSURANCE	.00	.00	.00	.00	.00	
41-00-425	ADVERTISING	.00	.00	340.00	.00	5000.00	5000.00
41-00-431	CONTRACT SERVICES	.00	.00	.00	.00	.00	
41-00-468	FARM MAINTENANCE	10056.00	173.60	6637.07	.00	100000.00	100000.00
41-00-472	SEED & FERTILIZER	.00	.00	6332.75	.00	.00	
41-00-476	MISC EXPENSES	.00	.00	.00	.00	.00	
41-00-476.1	MISC - PROPERTY TAXES	12275.88	.00	5136.62	.00	.00	5500.00
41-00-492	TRANS - GENERAL FUND	.00	.00	.00	.00	.00	
41-00-495	INTERFUND TRANSFER	100000.00	.00	.00	.00	.00	

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25	354,871.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	110,500.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
59 ASSETS	E CITATION						
59-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	.00	2000.00
59-00-361	E CITATION INT	.00	.00	.00	.00	.00	
59-00-365	COSTS/FEES	.00	.00	2144.76	.00	.00	4800.00
59-00-476	MISC EXPENSES	.00	.00	1000.00	.00	.00	2000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25 6,800.00  
REVENUE PROJ .00

EXPENSE BUDGET YEAR 25 2,000.00  
EXPENSE PROJ .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
60	PUBLIC DEFENDER GRANT						
60-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	.00	
60-00-361	PUB DEF GRANT INT	.00	.00	177.93	.00	.00	
60-00-365	GRANT INCOME	.00	95229.52	.00	.00	.00	95000.00
60-00-476	MISC EXPENSES	.00	.00	94760.48	.00	.00	95000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25 95,000.00  
 REVENUE PROJ .00

EXPENSE BUDGET YEAR 25 95,000.00  
 EXPENSE PROJ .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
61	PROBATION MENTAL HEALTH						
ASSETS							
61-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	.00	15000.00
61-00-361	PROB MENTAL HEALTH INT	.00	21.41	43.56	.00	.00	
61-00-365	COSTS/FEES	.00	13483.49	1815.47	.00	.00	4160.00
61-00-476	MISC EXPENSES	.00	.00	1400.00	.00	.00	15000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25 19,160.00  
 REVENUE PROJ .00

EXPENSE BUDGET YEAR 25 15,000.00  
 EXPENSE PROJ .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
62 ASSETS	OPIOD SETTLEMENT						
62-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	.00	77000.00
62-00-361	INTEREST INCOME	.00	77.62	148.82	.00	.00	200.00
62-00-365	COSTS/FEES	.00	34768.38	42113.98	.00	.00	
62-00-476	MISC EXPENSES	.00	.00	.00	.00	.00	77000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25 77,200.00  
 REVENUE PROJ .00

EXPENSE BUDGET YEAR 25 77,000.00  
 EXPENSE PROJ .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
63	VICTIM WITNESS COORDINATOR						
63-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	.00	
63-00-361	VICTIM WITNESS INTEREST	.00	29.38	12.80	.00	.00	
63-00-365	VICTIM WITNESS INCOME	.00	16000.00	16000.00	.00	.00	16000.00
63-00-400.6	SALARIES-DEPUTIES	.00	.00	.00	.00	.00	16000.00
63-00-476	MISC EXPENSES	.00	17403.80	14153.74	.00	.00	

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25	16,000.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	16,000.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
64	CANNABIS TAX FUND						
64-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	.00	22000.00
64-00-361	CANNABIS INTEREST	4.50	42.34	61.53	.00	.00	
64-00-365	CANNABIS TAX	5223.48	4851.55	4303.87	.00	.00	5000.00
64-00-400.6	SALARIES-DEPUTIES	.00	.00	.00	.00	.00	
64-00-476	MISC EXPENSES	.00	.00	.00	.00	.00	22000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25	27,000.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	22,000.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
66 ASSETS	PUBLIC DEFENDER AUTOMATION						
66-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	.00	2400.00
66-00-361	INTEREST INCOME	.38	5.03	7.01	.00	.00	
66-00-365	COSTS/FEES	680.17	788.14	425.86	.00	.00	500.00
66-00-476	MISC EXPENSES	.00	.00	.00	.00	.00	2400.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25      2,900.00  
 REVENUE PROJ                      .00

EXPENSE BUDGET YEAR 25      2,400.00  
 EXPENSE PROJ                      .00



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G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
67	COLLECTOR TRUST						
ASSETS							
67-00-300	COLLECTOR REVENUE	32111789.00	.00	.00	.00	.00	
67-00-400	COLLECTOR EXPENSES	14835041.00	.00	.00	.00	.00	
TOTALS FOR DEPARTMENT: 00							
REVENUE BUDGET YEAR 25		.00					
REVENUE PROJ		.00					
EXPENSE BUDGET YEAR 25		.00					
EXPENSE PROJ		.00					

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G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
68 ASSETS	STATES ATTY AUTOMATION						
68-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	.00	5000.00
68-00-361	INTEREST INCOME	2.03	8.26	19.42	.00	.00	
68-00-365	COSTS/FEES	764.00	602.50	8471.96	.00	1000.00	1000.00
68-00-476	MISC EXPENSES	1000.00	.00	6635.00	.00	.00	5000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25      6,000.00  
 REVENUE PROJ                      .00

EXPENSE BUDGET YEAR 25      5,000.00  
 EXPENSE PROJ                      .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
73 ASSETS	FORD CO CAPITAL IMPROVEMENTS						
73-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	.00	12000.00
73-00-361	INTEREST INCOME	8.02	34.84	40.25	.00	.00	50.00
73-00-365	COSTS/FEES	.00	.00	.00	.00	.00	
73-00-392	CAPITAL IMPROVE TRANSFER IN	.00	.00	.00	.00	.00	
73-00-476	MISC EXPENSES	.00	.00	.00	.00	.00	12000.00
73-00-495	CAPITAL IMPROVEMENT TRANSFE	.00	.00	.00	.00	.00	

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25	12,050.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	12,000.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
74	CLERK OPERATION ADD-ONS						
74-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	.00	22000.00
74-00-361	INTEREST INCOME	15.08	78.54	95.71	.00	.00	100.00
74-00-365	COSTS/FEES	9275.15	8202.23	6436.85	.00	.00	7000.00
74-00-476	MISC EXPENSES	3352.96	2700.00	15052.07	.00	3000.00	22000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25 29,100.00  
REVENUE PROJ .00

EXPENSE BUDGET YEAR 25 22,000.00  
EXPENSE PROJ .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
75	SHERIFF VEHICLE/MAINT FUND						
75-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	.00	15000.00
75-00-361	INTEREST INCOME	9.81	42.58	49.33	.00	.00	50.00
75-00-365	COSTS/FEES	100.00	20.00	.00	.00	.00	
75-00-476	MISC EXPENSES	.00	.00	.00	.00	.00	15000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25 15,050.00  
 REVENUE PROJ .00

EXPENSE BUDGET YEAR 25 15,000.00  
 EXPENSE PROJ .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
77	ARRESTEE'S MEDICAL COSTS FUND						
77-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	17500.00	11000.00
77-00-361	INTEREST INCOME	6.22	28.20	32.62	.00	.00	50.00
77-00-365	COSTS/FEES	1217.00	1042.50	625.00	.00	3000.00	750.00
77-00-476	MISC EXPENSES	1854.84	581.40	751.33	.00	20500.00	11000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25 11,800.00  
REVENUE PROJ .00

EXPENSE BUDGET YEAR 25 11,000.00  
EXPENSE PROJ .00

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G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
78	YOUTH DIVERSION FEE						
78-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	33201.00	35000.00
78-00-361	INTEREST INCOME	22.54	99.50	114.96	.00	20.00	130.00
78-00-365	COSTS/FEES	962.46	629.01	144.25	.00	400.00	150.00
78-00-476	MISC EXPENSES	.00	241.98	362.82	.00	1000.00	35000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25 35,280.00  
 REVENUE PROJ .00

EXPENSE BUDGET YEAR 25 35,000.00  
 EXPENSE PROJ .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
80 ASSETS	CORONER'S FEES						
80-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	.00	27000.00
80-00-361	INTEREST INCOME	8.25	51.35	78.77	.00	.00	100.00
80-00-365	COSTS/FEES	9750.00	5450.00	6773.00	.00	.00	700.00
80-00-476	MISC EXPENSES	257.00	.00	.00	.00	.00	27000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25 27,800.00  
 REVENUE PROJ .00

EXPENSE BUDGET YEAR 25 27,000.00  
 EXPENSE PROJ .00



G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
83 ASSETS	CORONERS SURCHARGE GRANT						
83-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	.00	6800.00
83-00-361	INTEREST INCOME	2.57	15.64	22.07	.00	.00	30.00
83-00-365	COSTS/FEES	.00	3590.00	100.00	.00	.00	
83-00-476	MISC EXPENSES	1468.94	435.00	.00	.00	.00	6800.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25 6,830.00  
 REVENUE PROJ .00

EXPENSE BUDGET YEAR 25 6,800.00  
 EXPENSE PROJ .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
84 ASSETS	SALE IN ERROR FUND						
84-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	51000.00	58500.00
84-00-361	INTEREST INCOME	28.46	140.95	182.72	.00	84.00	200.00
84-00-365	SALE IN ERROR FEES	1350.00	8400.00	7860.00	.00	11000.00	8000.00
84-00-476	MISC EXPENSES	.00	1462.86	.00	.00	10000.00	10000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25 66,700.00  
 REVENUE PROJ .00

EXPENSE BUDGET YEAR 25 10,000.00  
 EXPENSE PROJ .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
85 ASSETS	SHERIFF'S GRANTS						
85-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	.00	1000.00
85-00-347	GRANT INCOME	.00	.00	.00	.00	.00	
85-00-361	INTEREST INCOME	.00	.00	.00	.00	.00	
85-00-365	SHERIFF GRANT INCOME	.00	.00	.00	.00	.00	
85-00-476	MISC EXPENSES	.00	.00	.00	.00	.00	1000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25	1,000.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	1,000.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
86 ASSETS	GIS MAP FUND						
86-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	.00	125000.00
86-00-347	GRANT INCOME	.00	.00	.00	.00	.00	
86-00-361	INTEREST INCOME	91.70	423.54	503.17	.00	.00	400.00
86-00-365	COSTS/FEES	60990.55	51478.00	49529.80	.00	55000.00	50000.00
86-00-400.6	SALARIES-DEPUTIES	2135.00	12784.36	15322.63	.00	17000.00	25000.00
86-00-403	HEALTH INS	.00	4598.93	3508.44	.00	.00	
86-00-427	COMPUTER SERVICES	.00	.00	.00	.00	.00	50000.00
86-00-430	OTHER PROFESSIONAL SERVICES	.00	.00	47985.50	.00	26000.00	34000.00
86-00-476	MISC EXPENSES	34922.38	20325.00	3100.00	.00	1000.00	1000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25	175,400.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	110,000.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
87 ASSETS	CHILD SUPPORT						
87-00-300	REVENUES	.00	.00	.00	.00	.00	56000.00
87-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	.00	
87-00-361	INTEREST INCOME	51.89	228.99	227.46	.00	.00	
87-00-365	COSTS/FEES	2206.24	2027.00	1593.08	.00	2000.00	2000.00
87-00-400	EXPENDITURES	.00	.00	.00	.00	.00	
87-00-476	MISC EXPENSES	.00	2700.00	26737.50	.00	3000.00	56000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25	58,000.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	56,000.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
88 ASSETS	DOCUMENT STORAGE FEES						
88-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	.00	5000.00
88-00-361	INTEREST INCOME	14.80	17.61	17.58	.00	.00	
88-00-365	COSTS/FEES	18378.00	17325.70	16437.89	.00	.00	18000.00
88-00-400.9	SALARIES-OTHER	36845.34	34859.85	.00	.00	49000.00	
88-00-403	HEALTH INSURANCE	.00	.00	.00	.00	.00	
88-00-476	MISC EXPENSES	.00	.00	10464.13	.00	1000.00	5000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25	23,000.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	5,000.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
89	SHERIFF SEIZED/FORFEIT DRUG FUND						
ASSETS							
89-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	19500.00	25000.00
89-00-361	INTEREST INCOME	13.38	57.40	79.82	.00	.00	
89-00-365	COSTS/FEES	153.75	1336.00	9799.50	.00	5000.00	12000.00
89-00-476	MISC EXPENSES	.00	2247.57	5220.75	.00	24500.00	25000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25 37,000.00  
 REVENUE PROJ .00

EXPENSE BUDGET YEAR 25 25,000.00  
 EXPENSE PROJ .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
90 ASSETS	PROBATION SERVICES						
90-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	570.00	.00	400000.00	461000.00
90-00-361	INTEREST INCOME	260.25	1195.40	1470.52	.00	.00	1500.00
90-00-365	COSTS/FEES	40413.22	59761.36	33068.65	.00	.00	37000.00
90-00-400.6	SALARIES-DEPUTIES	.00	.00	.00	.00	.00	
90-00-476	MISC EXPENSES	17979.33	26087.68	10612.29	.00	.00	461000.00
90-00-495	INTERFUND TRANSFER OUT	.00	.00	.00	.00	.00	

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25	499,500.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	461,000.00
EXPENSE PROJ	.00



G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
91 ASSETS	VITALS AUTO FEE						
91-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	.00	37000.00
91-00-361	INTEREST INCOME	20.69	98.78	117.80	.00	30.00	70.00
91-00-365	COSTS/FEES	7052.00	5868.00	5188.00	.00	6500.00	6000.00
91-00-400.6	SALERIES-DEPUTIES	.00	.00	157.16	.00	.00	3000.00
91-00-476	MISC EXPENSES	1830.37	3369.24	3064.73	.00	6530.00	40070.00
TOTALS FOR DEPARTMENT: 00							
REVENUE BUDGET YEAR 25		43,070.00					
REVENUE PROJ		.00					
EXPENSE BUDGET YEAR 25		43,070.00					
EXPENSE PROJ		.00					

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
92 ASSETS	RECORDS AUTO FEE						
92-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	.00	126000.00
92-00-361	INTEREST INCOME	66.55	247.48	325.62	.00	50.00	200.00
92-00-365	COSTS/FEES	48485.00	45331.00	56549.00	.00	40000.00	50000.00
92-00-400.6	SALARIES-DEPUTIES	.00	.00	.00	.00	.00	
92-00-476	MISC EXPENSES	17879.18	47584.52	29841.74	.00	40050.00	176200.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25	176,200.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	176,200.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
93	JUVENILE JUSTICE COUNCIL						
ASSETS							
93-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	100.00	500.00
93-00-361	INTEREST INCOME	.00	.00	.00	.00	.00	
93-00-365	COSTS/FEES	.00	.00	.00	.00	.00	
93-00-400.9	SALRIES/OTHER	.00	.00	.00	.00	.00	
93-00-476	MISC EXPENSES	.00	.00	.00	.00	100.00	500.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25	500.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	500.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
94 ASSETS	DRUG ENFORCEMENT						
94-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	.00	1700.00
94-00-361	INTEREST INCOME	2.05	9.24	6.52	.00	.00	
94-00-365	COSTS/FEES	524.41	295.75	.00	.00	1000.00	
94-00-476	MISC EXPENSES	1000.00	.00	1000.00	.00	.00	1700.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25 1,700.00  
REVENUE PROJ .00

EXPENSE BUDGET YEAR 25 1,700.00  
EXPENSE PROJ .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
95 ASSETS	COURT AUTOMATION						
95-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	.00	33000.00
95-00-361	INTEREST INCOME	52.76	165.17	145.91	.00	.00	160.00
95-00-365	COSTS/FEES	18245.84	30686.47	16489.53	.00	.00	18000.00
95-00-476	MISC EXPENSES	34270.23	47829.93	41172.79	.00	60000.00	33000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25	51,160.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	33,000.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
96 ASSETS	TAX AUTO						
96-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	30000.00	14000.00
96-00-361	TAX AUTO INTEREST	22.85	81.36	72.17	.00	55.00	100.00
96-00-365	COSTS/FEES	7087.50	7897.50	8760.00	.00	11500.00	8000.00
96-00-400.6	SALARIES-DEPUTIES	7831.79	12315.09	10364.18	.00	21000.00	9000.00
96-00-476	MISC EXPENSES	5996.62	4286.96	5189.44	.00	7000.00	5000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25	22,100.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	14,000.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
97 ASSETS	LIBRARY						
97-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	25020.00	1100.00
97-00-361	INTEREST INCOME	.00	.00	.00	.00	20.00	
97-00-365	COSTS/FEES	.00	18.00	.00	.00	2100.00	
97-00-392	INTERFUND TRANSFER	.00	.00	.00	.00	.00	
97-00-476	MISC EXPENSES	.00	.00	.00	.00	27250.00	1100.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25	1,100.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 25	1,100.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
98 ASSETS	SHERIFF DUI EQUIPMENT FINE						
98-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	.00	.00	6500.00	24000.00
98-00-361	INTEREST INCOME	7.05	32.78	39.52	.00	.00	40.00
98-00-365	COSTS/FEES	1251.00	710.00	765.00	.00	2000.00	1000.00
98-00-476	MISC EXPENSES	.00	.00	1839.76	.00	8500.00	24000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25 25,040.00  
 REVENUE PROJ .00

EXPENSE BUDGET YEAR 25 24,000.00  
 EXPENSE PROJ .00



G/L NUMBER	G/L TITLE	2 YEARS AGO 22	LAST YR 23	CURRENT YR 24	24 APPROP	24 BUDGET	New 25 BUDGET
99 ASSETS	DRUG COURT GRANT						
99-00-316	CARRYOVER OF CASH INVESTMEN	.00	.00	622.50	.00	3901.00	2300.00
99-00-361	DRUG CRT GRANT INT	5.92	17.97	9.67	.00	.00	
99-00-365	COSTS/FEES	4159.92	693.32	.00	.00	3901.00	
99-00-476	MISC EXPENSES	.00	10911.89	.00	.00	.00	2300.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 25      2,300.00  
 REVENUE PROJ                      .00

EXPENSE BUDGET YEAR 25      2,300.00  
 EXPENSE PROJ                      .00