FORD COUNTY
ANNUAL BUDGET AND APPROPRIATION ORDINANCE

22 -93

WHEREAS, it is the duty of the County Board of Ford County, Illinois in accordance with 55ILCS 5/6-1001, to adopt each year an Annual Budget for the succeeding fiscal year, which said Annual Budget shall be made, passed and adopted; and

WHEREAS, the budget was presented and the County Clerk has made the same conveniently available for public inspection for at least fifteen (15) days prior thereto as required by law and all other legal requirements have been complied with; and

WHEREAS, by the County in the State of Illinois, at this November 21, 2022 meeting that the fiscal period of one (1) year of Ford County shall and the same is hereby declared to begin with December 1, 2022, and ending November 30, 2023; and

WHEREAS, that the following shall be and the same is hereby declared to be the Annual Budget and Appropriation Ordinance of Ford County for the fiscal period of one (1) year beginning December 1, 2022, and ending November 30, 2023.

BE IT RESOLVED, that all appropriations made herein shall terminate with the close of said fiscal period providing, however, that any remaining balances shall be available until thirty (30) days after the close of such fiscal year only for the authorization of payments of obligations incurred prior to the close of said fiscal period.

Dated: November 21, 2022

Debbie Smith
Ford County Board Chairman

ATTESTED: _____
Amy Frederick
Ford County Clerk & Recorder

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
01 ASSETS	GENERAL FUND						
01-00-301	PROPERTY TAX-CORPORATE	1243122.83	1134421.61	751155.03	1320000.00		1308522.00
01-00-304	SALES TAX	34219.64	62401.14	68649.29	42000.00		65000.00
01-00-304.1	1/4% SUPPLEMENTAL SALES TAX	260219.99	307736.01	326917.46	279000.00		300000.00
01-00-304.2	USE TAX	143538.30	149764.22	116195.24	137000.00		140000.00
01-00-304.3	CANNABIS TAX	1908.38	1908.38-	.00	.00		
01-00-316	CARRYOVER	.00	.00	.00	.00		
01-00-331	STATE INCOME TAX	389192.00	469968.06	484661.20	400000.00		420000.00
01-00-332	CORPORATE PERSONAL PROPERTY T	162397.66	273306.08	550432.82	162000.00		300000.00
01-00-334.1	SALARY REIMBURSEMENT	387869.27	404593.61	358342.30	380218.00		522404.00
01-00-334.2	SHERIFF'S TRANSPORT REIMBURSE	8136.01	4273.23	5734.53	14000.00		5000.00
01-00-352	COUNTY CLERK INCOME	156305.40	197388.73	181515.10	160000.00		160000.00
01-00-353	TREASURER'S INCOME	42885.91	122796.37	4615.10	47000.00		47000.00
01-00-354	CIRCUIT CLERK INCOME	86950.63	110072.16	142056.68	90000.00		90000.00
01-00-354.1	TRANSF IN OF ABANDONED BONDS	.00	.00	.00	.00		
01-00-355	SHERIFF INCOME	30376.89	56746.85	76186.19	45000.00		47000.00
01-00-355.1	INMATE MEDICAL REIMBURSEMENT	.00	.00	.00	.00		
01-00-355.2	SHERIFF'S SERVICE CONTRACTS	128097.58	119416.41	139006.91	130000.00		130000.00
01-00-355.3	BOARDING PRISONERS	420038.52	500616.00	405450.93	500000.00		500000.00
01-00-355.4	SHERIFF MISC REIMBURSEMENTS	1685.39	3729.53	12053.40	4000.00		3500.00
01-00-355.5	SHERIFF BOND FEE	1660.00	1392.00	820.00	4000.00		1800.00
01-00-357	ELECTION REIMBURSEMENT	19697.66	8039.00	2475.00	10000.00		9000.00
01-00-358	STATE'S ATTORNEY INCOME	107330.88	122783.44	166581.21	100000.00		100000.00
01-00-359	CHIEF ASSESSMENT OFFICE INCOM	9212.00	8690.00	2.50	10000.00		10000.00
01-00-361	INTEREST INCOME	21.29	611.63	879.40	1500.00		1500.00
01-00-364	COURT SYSTEMS INCOME	4711.60	5862.38	5007.25	6000.00		6000.00
01-00-366	DRUG COURT INCOME	1587.75	640.25	606.89	.00		
01-00-368	ZONING INCOME	5205.90	392439.86	21499.82	8000.00		8000.00
01-00-371	COURT SECURITY	17201.92	19152.76	21143.42	15000.00		20000.00
01-00-372	INDIGENT INCOME	20788.65	23179.59	36852.61	20000.00		20000.00
01-00-380	TRAFFIC PERCENTAGE FEE	2052.50	939.44	484.89	.00		
01-00-383	SOLID WASTE LICENSE FEE	1800.00	2000.00	1800.00	2000.00		2000.00
01-00-385	ONE-TIME REVENUES	.00	147871.63	143722.63	.00		
01-00-390	MISC INCOME	4071.38	7244.11	6383.60	4000.00		18000.00
01-00-392	INTERFUND TRANSFER IN	100000.00	75000.00	100000.00	136000.00		31084.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
01 ASSETS	GENERAL FUND						
01-00-394	TRANSFER-PUBLIC BLDG COMM	200000.00	200000.00	247123.08	247123.00		238916.00
01-00-395	ARPA PUBLIC SAFETY SALARY REI	.00	.00	.00	478000.00		478000.00
01-00-396	ARPA PUBLIC SAFETY BENEFIT RE	.00	.00	.00	75000.00		75000.00
01-00-999	ADJUSMENT	.00	.00	.00	.00		

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	5,057,726.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
01	GENERAL FUND						
PROBATION DEPARTMENT							
01-04-400.1	DEPARTMENT HEAD	59557.11	6046.94	34370.49	59571.20		55784.00
01-04-400.2	SALARIES-OFFICERS	122203.38	128887.42	131023.97	136768.49		145468.00
01-04-400.6	SALARIES-DEPUTIES	26832.00	28482.02	34597.21	35000.00		31000.00
01-04-423	TRAVEL EXPENSE	1285.93	833.03	560.39	1000.00		1000.00
01-04-427	COMPUTER SERVICES	.00	.00	2183.24	3000.00		3000.00
01-04-434	DUES/SUBSCRIPT/BOOKS	335.00	200.00	200.00	500.00		500.00
01-04-455	OFFICE SUPPLIES	1025.96	774.47	1801.55	1500.00		1500.00
01-04-476	MISC EXPENSES	.00	.00	228.00	.00		

TOTALS FOR DEPARTMENT: 04

REVENUE BUDGET YEAR 23	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	238,252.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
01 EMA	GENERAL FUND						
01-05-400.2	SALARIES-OFFICER	10000.12	9865.50	11000.08	11000.00		11500.00
01-05-400.3	SALARIES-ASSISTANTS	.00	3500.12	3599.96	4000.00		4120.00
01-05-412	MAINTENANCE EQUIPMENT	203.23	.00	60.76	250.00		250.00
01-05-423	TRAVEL EXPENSE/MILEAGE	.00	.00	238.47	100.00		200.00
01-05-427	COMPUTER SERVICES	.00	.00	381.25	1000.00		2000.00
01-05-431	OUTSIDE CONTRACTS	445.00	300.00	1800.00	1300.00		1300.00
01-05-435	TRAINING	220.37	1147.91	1101.55	900.00		1200.00
01-05-455	OFFICE SUPPLIES	39.61	676.73	587.49	200.00		500.00
01-05-456	GASOLINE/OIL	.00	.00	.00	500.00		500.00
01-05-458	VEHICLE MAINT	450.29	637.43	535.82	1400.00		1400.00
01-05-476	MISC EXPENSES	1787.38	4262.98	332.79	250.00		250.00
01-05-494	EQUIPMENT	569.81	230.00	801.78	250.00		250.00

TOTALS FOR DEPARTMENT: 05

REVENUE BUDGET YEAR 23	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	23,470.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
01 COUNTY BOARD	GENERAL FUND						
01-51-400.20	BOARD/COMMITTEE MTGS	17591.80	20005.00	21540.00	20000.00		20000.00
01-51-403	HEALTH INSURANCE	339833.30	351398.23	435561.97	400000.00		602250.00
01-51-423	TRAVEL EXPENSE	1618.10	1849.25	2274.63	3700.00		3700.00
01-51-426	ACCOUNTING SERVICES	32750.00	44425.00	43650.00	41000.00		51100.00
01-51-427	COMPUTER SERVICES	69142.00-	209277.21	29098.06	15000.00		15000.00
01-51-434	DUES/SUBSCRIPT/BOOKS	675.00	675.00	675.00	1000.00		1000.00
01-51-475	BOARD MISC EXPENSES	10386.78	3329.06	19875.38	10000.00		10000.00
01-51-476	MISC EQUIPMENT	10150.68	3975.68	3477.94	10000.00		10000.00
01-51-479	REGIONAL SUPT OF SCHOOLS	12377.35	14657.64	17116.52	15000.00		15000.00
01-51-480	COUNTY SOIL CONSERVATION	7000.00	7000.00	7000.00	7000.00		7000.00

TOTALS FOR DEPARTMENT: 51

REVENUE BUDGET YEAR 23	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	735,050.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
01 COUNTY CLERK	GENERAL FUND						
01-52-400.1	DEPARTMENT HEAD	56999.80	57961.55	58999.98	59000.00		65000.00
01-52-400.6	SALARIES-DEPUTIES	55745.54	58335.41	65803.57	64000.00		71500.00
01-52-427	COMPUTER SERVICES	12875.00	9821.00	5412.71	14000.00		14000.00
01-52-434	DUES/SUBSCRIPT/BOOKS	512.00	420.00	540.00	500.00		500.00
01-52-455	OFFICE SUPPLIES	2301.34	2773.93	1616.34	3000.00		3000.00
01-52-476	MISC EXPENSES	250.00	515.49	600.00	600.00		600.00

TOTALS FOR DEPARTMENT: 52

REVENUE BUDGET YEAR 23	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	154,600.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
01 COUNTY TREASURER	GENERAL FUND						
01-53-400.1	DEPARTMENT HEAD	56999.80	57961.55	58999.98	59000.00		65000.00
01-53-400.6	SALARIES-DEPUTIES	9234.96	6637.82	7831.75	16000.00		16000.00
01-53-423	TRAVEL EXPENSE	431.11	26.10	.00	500.00		500.00
01-53-425	PUBLISHING/PRINTING	904.24	1225.20	213.60	1500.00		3000.00
01-53-427	COMPUTER SERVICES	1657.50	.00	1210.94	3000.00		3000.00
01-53-434	DUES/SUBSCRIPT/BOOKS	400.00	410.00	396.00	300.00		300.00
01-53-455	OFFICE SUPPLIES	1008.75	784.35	448.72	1000.00		1500.00
01-53-476	MISC EXPENSES	13.40	.00	144.76	200.00		200.00

TOTALS FOR DEPARTMENT: 53

REVENUE BUDGET YEAR 23	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	89,500.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
01	GENERAL FUND						
CIRCUIT CLERK							
01-54-400.1	DEPARTMENT HEAD	56999.80	57961.55	58999.98	59000.00		64000.00
01-54-400.6	SALARIES-DEPUTIES	47029.80	49632.66	55587.12	53000.00		62000.00
01-54-423	TRAVEL EXPENSE	.00	539.43	1252.58	2500.00		1500.00
01-54-425	PUBLISHING/PRINTING	1163.53	63.00	103.80	1200.00		1000.00
01-54-426	CIRCUIT CLERK AUDIT	.00	.00	.00	.00		
01-54-427	COMPUTER SERVICES	8961.24	.00	.00	3000.00		3000.00
01-54-434	DUES/SUBSCRIPT/BOOKS	1319.58	500.00	573.00	1600.00		1000.00
01-54-435	TRAINING	.00	316.35	645.29	.00		1500.00
01-54-455	OFFICE SUPPLIES	4833.05	9630.03	6353.86	5000.00		6500.00
01-54-476	MISC EXPENSES	1221.62	1643.48	166.26	.00		

TOTALS FOR DEPARTMENT: 54

REVENUE BUDGET YEAR 23	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	140,500.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
01 SHERIFF	GENERAL FUND						
01-55-400.1	DEPARTMENT HEAD	68999.84	70923.09	72999.94	73000.00		146188.17
01-55-400.21	MERIT COMMISSION	595.49	508.24	1734.42	1000.00		2000.00
01-55-400.4	SALARIES-ROAD DEPUTIES	372420.38	391699.39	381648.59	406800.00		410000.00
01-55-400.5	SALARIES-SECRETARIES	52345.84	54710.86	61539.73	71500.00		76000.00
01-55-400.6	SALARIES-CORRECTION DEPUTIES	807923.76	837298.39	891409.27	936000.00		917000.00
01-55-400.7	SALARIES-ROAD DEPUTY OVERTIME	10990.66	31568.23	40827.61	20000.00		30000.00
01-55-400.8	SALARIES-DEPUTY HOLIDAY PAY	112418.19	104568.19	109852.67	130000.00		130000.00
01-55-400.9	SALARIES-CORRECTIONS OVERTIME	83821.03	65183.99	56965.30	60000.00		60000.00
01-55-423	TRAVEL EXPENSE	2073.01	6632.08	12031.84	5000.00		10000.00
01-55-425	PUBLISHING/PRINTING	1726.69	1017.75	941.23	2000.00		3000.00
01-55-427	COMPUTER SERVICES	163069.63	.00	32580.65	40000.00		40000.00
01-55-432.3	LAW ENFORCEMENT LAUNDRY SERVI	68.70	43.55	.00	500.00		500.00
01-55-434	DUES/SUBSCRIPT/BOOKS	972.00	978.00	1085.00	1000.00		2000.00
01-55-435	TRAINING	550.00	925.00	1190.00	1000.00		1000.00
01-55-435.2	CORRECTIONS TRAINING	5169.00	2590.00	6831.00	5000.00		8000.00
01-55-435.3	LAW ENFORCMENT TRAINING	815.00	1115.00	3194.50	5000.00		10000.00
01-55-436	PHYSICALS	.00	.00	.00	1000.00		1000.00
01-55-436.2	CORRECTIONS PHYSICALS	1143.00	627.00	2037.00	1000.00		4000.00
01-55-436.3	LAW ENFORCEMENT PHYSICALS	.00	.00	.00	1000.00		4000.00
01-55-441.2	CORRECTIONS EMPLOYMENT TESTS	.00	.00	.00	500.00		2000.00
01-55-441.3	LAW ENFORCEMENT EMPLOYMENT TE	.00	.00	.00	500.00		2000.00
01-55-455	OFFICE SUPPLIES	1680.58	2524.50	2435.40	4000.00		4000.00
01-55-458	VEHICLE MAINT	22447.30	26914.64	23387.09	30000.00		35000.00
01-55-459	OFFICE EQUIPMENT REPAIR	.00	.00	.00	500.00		1500.00
01-55-469	ADMINISTRATION UNIFORMS	77.98	88.05	378.34	.00		1000.00
01-55-469.2	CORRECTIONS UNIFORMS	4135.31	7717.53	18859.41	4000.00		8000.00
01-55-469.3	LAW ENFORCMENT UNIFORMS	1268.90	1999.76	5296.90	4000.00		8000.00
01-55-475	JAIL KITCHEN	2636.45	4360.35	12270.11	7000.00		5000.00
01-55-476	MISC EXPENSES	1107.17	874.85	6109.77	1000.00		1500.00
01-55-493	VEHICLES	74900.00	58226.00	39511.00	35000.00		75000.00
01-55-494	EQUIPMENT	2306.19	208.00	494.25	3000.00		4000.00
01-55-494.1	VEHICLE EQUIPMENT	4675.43	13775.39	5848.42	15000.00		30000.00
01-55-494.2	CORRECTIONS EQUIPMENT	1456.07	3212.94	4231.21	10000.00		10000.00
01-55-494.3	LAW ENFORCEMENT EQUIPMENT	7016.71	5732.13	11025.60	7000.00		10000.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
01 SHERIFF	GENERAL FUND						
01-55-494.4	DISPATCH EQUIPMENT	21377.53	16099.41	19860.87	30000.00		30000.00
01-55-494.5	INMATE EQUIPMENT	5065.18	64.32	4693.42	1000.00		1000.00
01-55-497.1	INMATE MEALS	113924.38	135069.39	151142.24	132000.00		135000.00
01-55-497.2	INMATE MEDICAL	51817.01	55274.33	59349.93	60000.00		65000.00
01-55-497.3	INMATE CLOTHING	4264.64	7072.35	4944.06	5000.00		5000.00
01-55-497.4	INMATE LAUNDRY	202.19	187.50	514.80	300.00		300.00

TOTALS FOR DEPARTMENT: 55

REVENUE BUDGET YEAR 23	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	2,287,988.17
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
01 CORONER	GENERAL FUND						
01-56-400.1	DEPARTMENT HEAD	21999.90	21999.90	22499.88	22500.00		23000.00
01-56-400.6	SALARIES-DEPUTIES	6074.21	7993.00	11671.21	12000.00		16500.00
01-56-422	VEHICLE EXPENSES	1034.42	151.42	314.22	1000.00		1000.00
01-56-423	TRAVEL EXPENSE	61.78	198.30	.00	500.00		500.00
01-56-427	COMPUTER SERVICES	.00	.00	.00	.00		
01-56-430	OTHER PROFESSIONAL SERVICES	30.60	.00	127.50	.00		
01-56-434	DUES/SUBSCRIPT/BOOKS	300.00	300.00	31.20	.00		
01-56-435	TRAINING	449.87	61.20	31.20	700.00		700.00
01-56-436	MEDICAL	18778.00	15392.00	34232.04	19100.00		19100.00
01-56-455	OFFICE SUPPLIES	.00	.00	.00	.00		

TOTALS FOR DEPARTMENT: 56

REVENUE BUDGET YEAR 23	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	60,800.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
01	GENERAL FUND						
STATES ATTORNEY							
01-58-400.1	DEPARTMENT HEAD	136117.38	140069.17	143652.76	142068.19		146188.17
01-58-400.5	SALARIES-SECRETARY	40154.85	41313.62	43841.76	43842.00		45157.26
01-58-400.8	SALARIES-ASSIS. STATES ATTORN	.00	.00	.00	45000.00		
01-58-423	TRAVEL EXPENSE	187.48	.00	.00	200.00		200.00
01-58-427	COMPUTER SERVICES	.00	.00	774.17	500.00		1000.00
01-58-429	LEGAL SERVICES	5000.00	5500.00	4500.00	5500.00		6000.00
01-58-430	OTHER PROFESSIONAL SERVICES	919.15	1305.96	534.00	1500.00		1500.00
01-58-431	OUTSIDE CONTRACTS	.00	5898.08	2953.99	.00		1200.00
01-58-434	DUES/SUBSCRIPT/BOOKS	5606.55	4434.67	4569.52	4500.00		4500.00
01-58-435	TRAINING	1200.00	600.00	707.18	1200.00		1200.00
01-58-455	OFFICE SUPPLIES	1588.53	806.65	755.52	600.00		1000.00
01-58-476	MISC EXPENSES	986.52	1165.67	818.78	1200.00		1200.00
01-58-494	EQUIPMENT	.00	.00	70225.00	3000.00		3000.00

TOTALS FOR DEPARTMENT: 58

REVENUE BUDGET YEAR 23	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	212,145.43
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
01	GENERAL FUND						
CHIEF ASSESSMENT OFFICE							
01-59-400.1	DEPARTMENT HEAD	55999.86	56961.34	44752.72	58000.00		58000.00
01-59-400.6	SALARIES-DEPUTIES	19054.99	19819.48	30229.21	20600.00		46000.00
01-59-423	TRAVEL EXPENSE	.00	.00	.00	.00		1000.00
01-59-425	PUBLISHING/PRINTING	12015.80	2299.00	329.00	5000.00		4000.00
01-59-427	COMPUTER SERVICES	35682.33	.00	20419.49	25000.00		25000.00
01-59-430	OTHER PROFESSIONAL SERVICES	.00	.00	.00	.00		
01-59-434	DUES/SUBSCRIPT/BOOKS	350.00	484.29	.00	450.00		450.00
01-59-435	TRAINING	625.00	1631.23	2053.06	4000.00		4000.00
01-59-455	OFFICE SUPPLIES	389.98	740.36	304.90	500.00		1000.00
01-59-476	MISC EXPENSES	28.99	499.99	528.72	500.00		500.00

TOTALS FOR DEPARTMENT: 59

REVENUE BUDGET YEAR 23	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	139,950.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
01 ELECTIONS	GENERAL FUND						
01-60-327	VOTER REG REIMBURSEMENT	7740.52	8338.80	8338.80	.00		
01-60-400.6	SALARIES-DEPUTIES	23518.94	6048.90	27269.29	26000.00		31000.00
01-60-400.8	SALARIES-OVERTIME	634.53	515.52	2361.55	2500.00		1500.00
01-60-425	PUBLISHING/PRINTING	3870.30	2715.50	2084.80	10000.00		5500.00
01-60-427	COMPUTER SERVICES	49499.02	37020.11	30577.16	70000.00		70000.00
01-60-430	OTHER PROFESSIONAL SERVICES	22475.15	38805.59	30444.75	25000.00		30000.00
01-60-455	OFFICE SUPPLIES	6920.08	8032.09	12462.74	6000.00		6000.00
01-60-476	MISC EXPENSES	6075.00	220.40	242.99	4000.00		4000.00

TOTALS FOR DEPARTMENT: 60

REVENUE BUDGET YEAR 23	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	148,000.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
01	GENERAL FUND						
CIRCUIT JUDGE							
01-61-400.3	SALARIES-DEPUTIES	38101.87	39200.86	41599.99	41600.00		42900.00
01-61-400.6	SALARIES-JURY COMM	.00	.00	.00	.00		4000.00
01-61-427	COMPUTER SERVICES	1334.50	.00	914.82	.00		3000.00
01-61-431	OUTSIDE CONTRACTS	792.12	1270.89	1822.57	1200.00		2000.00
01-61-434	DUES/SUBSCRIPT/BOOKS	267.73	1393.17	1285.15	1500.00		1500.00
01-61-455	OFFICE SUPPLIES	890.60	754.58	904.08	900.00		900.00
01-61-476	MISC EXPENSES	235.32	59.88	294.75	250.00		250.00

TOTALS FOR DEPARTMENT: 61

REVENUE BUDGET YEAR 23	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	54,550.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
01	GENERAL FUND						
BOARD OF REVIEW							
01-63-400.9	SALARIES-OTHER	4000.00	4000.00	.00	4000.00		4000.00
01-63-423	TRAVEL EXPENSE	24.15	.00	.00	1000.00		1000.00
01-63-425	PUBLISHING/PRINTING	.00	.00	.00	250.00		1000.00
01-63-435	TRAINING	.00	.00	.00	.00		

TOTALS FOR DEPARTMENT: 63

REVENUE BUDGET YEAR 23	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	6,000.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
01	GENERAL FUND						
COURT SYSTEMS							
01-64-400.13	PETIT JURY	3135.00	2880.00	3615.00	7000.00		7000.00
01-64-400.14	GRAND JURY	.00	.00	.00	.00		
01-64-400.24	BALIFF	22002.94	21657.92	35337.06	20000.00		21000.00
01-64-400.6	SALARIES-DEPUTIES	.00	.00	.00	.00		
01-64-423.1	JURY TRAVEL	2634.66	2373.10	3709.62	6000.00		6000.00
01-64-439.2	JUROR MEALS	503.68	260.45	.00	600.00		600.00
01-64-476	MISC EXPENSES	.00	.00	.00	.00		

TOTALS FOR DEPARTMENT: 64

REVENUE BUDGET YEAR 23	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	34,600.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
01	GENERAL FUND						
HOUSING COUNTY OFFICES							
01-65-410	BUILDING-MAINTENANCE	.00	.00	19280.29	40000.00		30000.00
01-65-420	TELEPHONE	33702.98	33632.29	37725.90	30000.00		40000.00
01-65-424	POSTAGE	29954.86	26780.27	15221.92	30000.00		30000.00
01-65-427	COPIER SERVICES	28057.36	24236.83	26448.11	30000.00		30000.00
01-65-456	GASOLINE/OIL	32268.21	37453.34	56019.83	35000.00		45000.00
01-65-457	BUILDING-OPERATING SUPPLIES	16910.77	19369.59	14739.08	22000.00		20000.00

TOTALS FOR DEPARTMENT: 65

REVENUE BUDGET YEAR 23	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	195,000.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
01	GENERAL FUND						
PUBLIC BLDG COMMISSION							
01-66-400.12	SALARIES-MAINTENANCE	64313.60	67633.60	75914.20	68500.00		80000.00
01-66-400.13	MAINTENANCE OVERTIME	.00	.00	767.63	1000.00		1000.00
01-66-403	HEALTH INSURANCE	14924.00	19414.39	24286.37	20000.00		22000.00
01-66-410	BUILDING-MAINTENANCE	16037.98	22132.33	24589.41	20000.00		30000.00
01-66-413	BUILDING-GROUNDS	5721.51	11920.05	12852.45	13000.00		14000.00
01-66-421.1	ELECTRIC-JAIL	39029.46	38005.43	43516.95	40000.00		40000.00
01-66-421.2	ELECTRIC-COURTHOUSE	16358.33	14940.02	15128.34	20000.00		16000.00
01-66-421.3	GAS-JAIL	4123.00	4658.95	6122.00	5500.00		7000.00
01-66-421.4	GAS-COURTHOUSE	5247.25	5829.40	8668.04	10000.00		13000.00
01-66-421.5	WATER-JAIL	10174.63	12510.88	11506.47	13000.00		14000.00
01-66-421.6	WATER-COURTHOUSE	1042.72	561.24	857.17	2000.00		2000.00
01-66-460	FCPHD BUILDING-OPERATING SUPP	2040.00	1870.00	2979.73	.00		2500.00
01-66-495	SERVICE CONTRCTS	51627.80	36726.70	47251.01	34000.00		32000.00

TOTALS FOR DEPARTMENT: 66

REVENUE BUDGET YEAR 23	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	273,500.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
01 ZONING	GENERAL FUND						
01-68-400.6	ZONING OFFICER	11769.02	12913.30	15499.90	15500.00		16000.00
01-68-400.9	SALARIES-OTHER	150.00	.00	.00	2000.00		
01-68-423	TRAVEL EXPENSE	286.93	.00	.00	500.00		500.00
01-68-427	COMPUTER SERVICES	.00	.00	.00	2000.00		2000.00
01-68-455	OFFICE SUPPLIES	.00	.00	.00	400.00		400.00
01-68-476	MISC EXPENSES	109.86	551.68	.00	2000.00		500.00

TOTALS FOR DEPARTMENT: 68

REVENUE BUDGET YEAR 23	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	19,400.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
01 INDIGENT	GENERAL FUND						
01-70-400.22	PUBLIC DEFENDER-CONTRACTUAL	.00	.00	.00	.00		
01-70-400.23	ASSIST. PUBLIC DEFENDER-CONTR	21025.00	18724.96	4166.65	20000.00		20000.00
01-70-430	OTHER PROFESSIONAL SERVICES	8910.00	22633.59	24237.66	20000.00		20000.00
01-70-436	MEDICAL	.00	.00	.00	.00		
01-70-440	DELINQUENT & DEPENDENT CHILDR	3011.78	36253.72	30180.44	20000.00		20000.00

TOTALS FOR DEPARTMENT: 70

REVENUE BUDGET YEAR 23	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	60,000.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
01	GENERAL FUND						
PUBLIC DEFENDER							
01-71-400.1	DEPARTMENT HEAD	122505.52	125942.30	134910.20	127862.00		146188.17
01-71-400.6	SECRETARY SALARY	.00	.00	15922.50	.00		32500.00
01-71-423	TRAVEL EXPENSE	.00	.00	.00	1000.00		1000.00
01-71-427	COMPUTER SERVICES	.00	.00	.00	.00		
01-71-429	LEGAL SERVICES	.00	.00	.00	.00		
01-71-430	OTHER PROFESSIONAL SERVICES	.00	33.75	.00	2000.00		2000.00
01-71-434	DUES/SUBSCRIPT/BOOKS	2652.32	3388.82	3899.81	4300.00		4300.00
01-71-435	TRAINING	100.00	285.00	728.00	2000.00		2000.00
01-71-455	OFFICE SUPPLIES	41.99	282.97	628.79	1000.00		1000.00
01-71-476	MISC EXPENSES	1004.00	.00	297.40	1000.00		1000.00

TOTALS FOR DEPARTMENT: 71

REVENUE BUDGET YEAR 23	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	189,988.17
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
01	GENERAL FUND						
01-73-373	911 REIMBURSEMENT	16800.00	20300.00	23100.00	25200.00		25200.00
01-73-400.9	SALARIES-OTHER	16800.00	20300.00	25200.00	25200.00		25200.00

TOTALS FOR DEPARTMENT: 73

REVENUE BUDGET YEAR 23	25,200.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	25,200.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET	New 23 BUDGET
01	GENERAL FUND					

TOTALS FOR FUND: 01	GENERAL FUND
REVENUE BUDGET FOR YEAR 23	5,082,926.00
REVENUE PROJ	.00
EXPENSE BUDGET FOR YEAR 23	5,088,493.77
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
04 ASSETS	ILLINOIS MUNICIPAL RETIREMENT						
04-00-301	PROPERTY TAX-CORPORATE	457730.62	446164.81	213287.43	400000.00		425000.00
04-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	.00		
04-00-361	INTEREST INCOME	1221.48	1133.08	1194.46	700.00		1000.00
04-00-370	MISCELLANEOUS INCOME	1754.00	1576.25	2047.50	1800.00		1600.00
04-00-392	SAL REIMB TRANSFER IN	.00	.00	.00	.00		
04-00-401	ILLINOIS MUNICIPAL RETIREMENT	369186.35	370813.61	262382.05	402500.00		427600.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	427,600.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	427,600.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
07 ASSETS	EMPLOYEE HEALTH						
07-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	.00		
07-00-361	INTEREST INCOME	2.80	2.45	9.82	8.00		3.00
07-00-370	MISCELLANEOUS INCOME	88.95	9897.16	11425.46	10000.00		10000.00
07-00-403	HEALTH INSURANCE	.00	5825.21	.00	10008.00		10003.00
07-00-441	REFUNDS	.00	.00	.00	.00		
07-00-476	MISC EXPENSES	.00	.00	.00	.00		
07-00-495	INTERFUND TRANSFER	.00	.00	.00	.00		

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	10,003.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	10,003.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
08 ASSETS	MENTAL HEALTH						
08-00-301	PROPERTY TAX-CORPORATE	234174.49	208894.40	140689.31	229000.00		208500.00
08-00-316	CARRYOVER	.00	.00	.00	.00		
08-00-361	INTEREST INCOME	31.62	19.37	18.81	100.00		20.00
08-00-370	MISCELLANEOUS INCOME	.00	.00	.00	.00		
08-00-400.9	SALARIES-OTHER	.00	.00	.00	.00		
08-00-423	TRAVEL EXPENSE	500.00	500.00	.00	500.00		500.00
08-00-431.2	DEVELOPMENTAL SERVICES CENTER	25960.00	24960.00	22880.00	24960.00		24960.00
08-00-431.3	PRAIRIE CENTER FOR SUBSTANCE	25960.00	24960.00	22880.00	24960.00		24960.00
08-00-431.4	COMMUNITY RESOURCE COUNSELING	156420.00	153920.04	141093.33	153920.00		153920.00
08-00-431.6	FORD CO. DRUG COURT	4659.84	4160.00	.00	4160.00		4160.00
08-00-431.7	HOPE SPRINGS	.00	4166.65	5833.35	.00		
08-00-476	MISC EXP./CONTINGENCY	.00	.00	500.00	500.00		

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	208,520.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	208,500.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
10	TORT LIABILITY						
10-00-301	PROPERTY TAX-CORPORATE	279417.80	249859.82	245729.21	350000.00		516000.00
10-00-316	CARRYOVER	.00	.00	.00	.00		
10-00-361	INTEREST INCOME	414.44	408.56	392.17	500.00		500.00
10-00-370	MISCELLANEOUS INCOME	1125.00	1125.00	2190.00	.00		2200.00
10-00-417	LIABILITY INSURANCE	220874.00	285348.00	311467.00	230500.00		401700.00
10-00-428	MANAGED SERVICES	.00	.00	.00	.00		116000.00
10-00-476	MISC EXPENSES	858.67	1081.65	6175.00	20000.00		117000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	518,700.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	634,700.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
11 ASSETS	ANIMAL CONTROL						
11-00-316	CARRYOVER	.00	.00	.00	46000.00		59000.00
11-00-345.2	ANIMAL CONTROL SERVICES	27666.50	27603.50	27003.44	27000.00		26000.00
11-00-361	INTEREST INCOME	21.59	15.93	29.45	35.00		20.00
11-00-370	MISCELLANEOUS INCOME	.00	.00	150.00	.00		
11-00-400.2	SALARIES-OFFICERS	5200.00	5200.00	5200.00	5200.00		5200.00
11-00-400.6	SALARIES-DEPUTIES	13849.48	13275.49	15663.26	15000.00		22000.00
11-00-403	HEALTH INSURANCE	.00	.00	.00	.00		
11-00-423	TRAVEL EXPENSE	42.98	403.55	40.13	200.00		500.00
11-00-430.1	ADMINISTRATIVE FEE	1000.00	.00	.00	1000.00		2500.00
11-00-455	OFFICE SUPPLIES	314.20	827.68	127.00	2000.00		2000.00
11-00-458	VEHICLE/MAINT	.00	.00	.00	.00		
11-00-468	OPERATING SUPPLIES-OTHER	1168.07	1131.36	590.52	1500.00		1500.00
11-00-476	MISC EXPENSES	1343.94	2314.00	1546.13	2500.00		1500.00
11-00-495	INTERFUND TRANSFER	.00	.00	.00	.00		

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	85,020.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	35,200.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
12 ASSETS	FORD COUNTY PUBLIC HEALTH						
12-00-301	PROPERTY TAX-CORPORATE	245521.99	193610.26	26277.19	220000.00		220000.00
12-00-316	CARRYOVER	.00	229.04	.00	110000.00		81000.00
12-00-361	INTEREST INCOME	1942.15	1293.55	697.92	1100.00		1100.00
12-00-370	MISC INCOME	25502.60	1305.14	150.85	600.00		800.00
12-00-370.1	GRANT INCOME	1218.50	.00	3542.18	150.00		200.00
12-00-370.10	P. H. EMERGENCY PREPARED	25046.67	42469.31	9782.74	36131.00		35850.00
12-00-370.11	LOCAL HEALTH PROTECTION	66506.25	65310.00	65310.00	65310.00		65310.00
12-00-370.12	VECTOR SURVEILLANCE/WEST NILE	14361.26	15106.00	8289.81	15106.00		14650.00
12-00-370.13	TOBACCO	11632.52	5367.47	5000.00	20000.00		20000.00
12-00-370.14	ILL. BREAST & CERVICAL PROGRA	3077.71	3151.41	.00	5000.00		6100.00
12-00-370.15	FAMILY CASE MANAGEMENT	42704.99	47072.41	.00	.00		
12-00-370.16	WOMEN, INFANTS & CHILDREN	47486.25	37369.03	12.30	.00		
12-00-370.17	SENIOR INFORMATION SERVICES	56594.00	25830.00	14582.00	66000.00		73740.00
12-00-370.18	CAREGIVER ADVISORY SERVICES	21150.00	8183.00	13.00	31897.00		62486.00
12-00-370.19	TITLE VII	3629.00	737.00	404.00	3567.00		4000.00
12-00-370.20	RADON	5624.49	6980.95	301.99	5800.00		5800.00
12-00-370.22	HEALTHWORKS	5813.00	14654.08	5400.00	.00		
12-00-370.23	OPIOIDS	22382.62	20000.00	20000.00	10000.00		15000.00
12-00-370.26	BREASTFEEDING PC	853.28	6187.54	.00	.00		
12-00-370.27	CONTACT TRACING	.00	435408.46	57246.01	50000.00		
12-00-370.28	MASS VACCINATION	.00	.00	118200.00	.00		4000.00
12-00-370.29	INFLUENZA VACCINE PROMOTION	.00	.00	1972.46	20000.00		
12-00-370.30	EMERGENCY SENIOR SERVICES	.00	.00	6000.00	16000.00		26844.00
12-00-370.31	APS ACL COVID	.00	.00	.00	21000.00		
12-00-370.32	COVID Crisis	.00	.00	.00	.00		35000.00
12-00-370.33	COVID Response	.00	.00	.00	.00		3000.00
12-00-370.34	CCU Workforce	.00	.00	.00	.00		16821.00
12-00-370.35	ARISE	.00	.00	.00	.00		
12-00-373	WELL & SEPTIC PERMITS (SERVIC	12385.00	9765.00	5250.00	8000.00		8000.00
12-00-373.1	FOOD SANITATION PERMITS (SERV	28875.00	28565.00	23050.00	27000.00		27000.00
12-00-373.2	IMMUNIZATIONS (SERVICE)	12714.57	7867.65	3359.27	13000.00		13000.00
12-00-373.3	VISION & HEARING (SERVICE)	11856.05	812.00	8941.45	13000.00		15500.00
12-00-373.4	SPIRES FOUNDATION (SERVICE)	20000.00	20000.00	10000.00	20000.00		20000.00
12-00-373.5	COMMUNITY CARE PROGRAM (SERVI	76612.98	76700.79	29227.35	55000.00		55000.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
12 ASSETS	FORD COUNTY PUBLIC HEALTH						
12-00-373.6	ADULT PROTECTIVE SERVICES	60937.29	109342.30	38962.00	66791.00		66791.00
12-00-373.7	WIC/FCM--MEDICAID (SERVICE)	1588.07	57.07	.00	.00		
12-00-373.9	LEAD	5569.42	2228.92	3243.82	5000.00		5000.00
12-00-400.6	SALARIES	396574.95	463654.58	608272.91	563700.00		600000.00
12-00-403	HEALTH INSURANCE	44505.87	47451.15	113280.97	74000.00		100000.00
12-00-409	BUILDING PURCHASE	.00	.00	83086.59	95000.00		
12-00-410	BUILDING MAINTENANCE	1102.25	538.00	428.00	2741.00		5947.00
12-00-413	BUILDING GROUNDS	.00	.00	.00	2000.00		2000.00
12-00-420	TELEPHONE	4226.39	3366.89	3503.28	6900.00		4100.00
12-00-421.1	ELECTRICAL	1389.63	1350.27	811.16	4900.00		4900.00
12-00-421.3	GAS	615.87	732.12	757.62	1700.00		1700.00
12-00-421.5	WATER	297.58	298.47	160.13	600.00		600.00
12-00-423	TRAVEL EXPENSE	13727.13	15803.12	7014.24	3000.00		15000.00
12-00-424	POSTAGE	1480.81	748.11	604.00	1540.00		1540.00
12-00-425	PUBLISHING/PRINTING	9324.44	1355.00	.00	1185.00		1185.00
12-00-426	AUDIT	1500.00	.00	.00	1500.00		1500.00
12-00-427	COMPUTER SERVICES	74939.98	55512.32	14490.99	23500.00		33000.00
12-00-427.1	COPIER SERVICES	1933.32	2177.70	1056.90	2070.00		2070.00
12-00-431	OUTSIDE CONTRACTS	185606.75	211597.98	15291.45	26000.00		33000.00
12-00-434	DUES/SUBSCRIPT/BOOKS	2597.75	5498.00	850.00	1650.00		6050.00
12-00-435	TRAINING	1124.68	655.26	.00	1500.00		1500.00
12-00-455	OFFICE SUPPLIES	44171.81	23846.29	7692.95	7700.00		7700.00
12-00-455.1	PUBLIC HEALTH SUPPLIES	22705.68	55281.26	29168.93	19300.00		37200.00
12-00-455.2	TB RESERVE	.00	.00	32000.00	32000.00		40000.00
12-00-458	VEHICLE MAINTENANCE	.00	.00	.00	800.00		1800.00
12-00-476	MISC EXPENSES	35823.17	21226.46	187.45	4400.00		2900.00
12-00-493	VEHICLE PURCHASE	.00	.00	24519.00	30000.00		
12-00-494	EQUIPMENT (ENVIRONMENTAL)	1209.70	1587.43	.00	1000.00		1000.00
12-00-495	INTERFUND TRANSFER	.00	.00	.00	.00		

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23 901,992.00
REVENUE PROJ .00

EXPENSE BUDGET YEAR 23 904,692.00
EXPENSE PROJ .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
13	ARPA FUNDS						
13-00-316	CARRYOVER	.00	.00	.00	.00		
13-00-361	INTEREST INCOME	.00	909.14	3900.20	1400.00		1400.00
13-00-370	MISCELLANEOUS INCOME	.00	1258761.00	1258761.00	1258761.00		1258761.00
13-00-401	ARPA CONSULTATION	.00	10000.00	.00	10000.00		10000.00
13-00-402	PUBLIC SAFETY SALARY REIM	.00	.00	478000.00	478000.00		478000.00
13-00-403	PUBLIC SAFETY BENEFIT REIM	.00	.00	92275.00	75000.00		75000.00
13-00-404	CYBER SECURITY UPGRADE	.00	.00	25864.00	50000.00		50000.00
13-00-405	PHONE SYSTEM UPGRADES	.00	.00	.00	30000.00		30000.00
13-00-406	FIBER INFRASTRUCTURE UPGRADE	.00	.00	.00	50000.00		50000.00
13-00-407	PD JIMS PROSECTUER	.00	.00	24968.00	26000.00		26000.00
13-00-408	PD JIMS PUBLIC DEFENDER	.00	.00	8228.75	12000.00		12000.00
13-00-409	ASST. STATE ATTORNEY	.00	.00	.00	45000.00		45000.00
13-00-476	MISC EXPENSES	.00	20.15	10000.00	.00		116000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23 1,260,161.00
REVENUE PROJ .00

EXPENSE BUDGET YEAR 23 892,000.00
EXPENSE PROJ .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
16 ASSETS	UNEMPLOYMENT						
16-00-301	PROPERTY TAX-CORPORATE	16355.06	13999.28	7369.44	14000.00		18000.00
16-00-316	CARRYOVER	.00	.00	.00	.00		
16-00-361	INTEREST INCOME	43.95	28.19	49.35	55.00		30.00
16-00-370	MISCELLANEOUS INCOME	.00	.00	.00	.00		
16-00-392	REIMB TRANSFER IN	.00	.00	.00	.00		
16-00-402	UNEMPLOYMENT COMPENSATION INS	6093.25	8682.93	8728.56	14055.00		18030.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	18,030.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	18,030.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
17 ASSETS	W0RKMAN'S COMPENSATION						
17-00-301	PROPERTY TAX-CORPORATE	34724.93	24992.07	15347.93	25000.00		30000.00
17-00-316	CARRYOVER	.00	.00	.00	.00		
17-00-361	INTEREST INCOME	355.52	331.33	387.50	400.00		400.00
17-00-370	MISCELLANEOUS INCOME	137.00	36560.70	8124.60	200.00		200.00
17-00-418	WORKMAN'S COMPENSATION INSURA	125.00	147.00	1256.00	200.00		150.00
17-00-476	MISC EXPENSES	.00	.00	.00	25400.00		30450.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	30,600.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	30,600.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
18	SOCIAL SECURITY						
18-00-301	PROPERTY TAX-CORPORATE	318329.76	297463.98	274232.50	400000.00		500000.00
18-00-316	CARRYOVER	.00	.00	.00	.00		
18-00-345.3	MENTAL HEALTH	.00	.00	.00	.00		
18-00-361	INTEREST INCOME	107.10	114.94	23.20	100.00		115.00
18-00-370	MISCELLANEOUS INCOME	2487.25	2486.25	2983.50	2486.00		2486.00
18-00-390	MISC INCOME	1178.10	1444.85	4025.35	1285.00		1500.00
18-00-392	REIMB TRANSFER IN	.00	.00	.00	.00		
18-00-408	SOCIAL SECURITY	249137.50	255792.08	275444.87	403871.00		450501.00
18-00-495	INTERFUND TRANSFER	.00	.00	.00	.00		

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23 504,101.00
REVENUE PROJ .00

EXPENSE BUDGET YEAR 23 450,501.00
EXPENSE PROJ .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
20	HIGHWAY						
20-00-301	PROPERTY TAX-CORPORATE	321884.19	313185.92	203014.88	326000.00		326000.00
20-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	134100.00		65000.00
20-00-339	MATERIALS AND SUPPLIES	11063.77	735.85	10707.76	10000.00		10000.00
20-00-343	ENGINEERING FEES	28791.37	57259.88	58654.67	60000.00		65000.00
20-00-361	INTEREST INCOME	173.19	96.66	122.95	100.00		100.00
20-00-370	EQUIP RENTAL/MISC	4356.47	21213.59	29801.03	5000.00		1000.00
20-00-400.5	SALARIES-SECRETARY	13269.10	14257.80	16279.66	16000.00		16800.00
20-00-400.6	SALARIES-DEPUTIES	65119.63	58857.65	83389.63	62450.00		75000.00
20-00-400.7	SALARIES-OVERTIME	1790.92	6115.02	2759.64	6000.00		6000.00
20-00-400.9	SALARIES-OTHER	22456.91	20627.31	18706.97	50000.00		40000.00
20-00-403	HEALTH INSURANCE	9328.80	9785.75	11239.90	10000.00		10000.00
20-00-412	MAINTENANCE-EQUIPMENT	9260.76	15299.06	33563.06	15000.00		15000.00
20-00-415	MAINTENANCE-ROADS	341890.80	51446.99	256875.43	52000.00		111300.00
20-00-421	UTILITIES	8790.88	9035.36	10491.35	15000.00		20000.00
20-00-422	RENTAL	.00	.00	.00	1000.00		1000.00
20-00-423	TRAVEL EXPENSE	647.72	524.76	2836.25	4000.00		3000.00
20-00-427	COMPUTER SERVICES	.00	.00	.00	.00		3500.00
20-00-455	OFFICE SUPPLIES	540.34	2166.35	1648.29	4000.00		2000.00
20-00-456	GASOLINE OIL	9832.49	10311.99	12223.39	25000.00		20000.00
20-00-457	OPERATING SUPPLIES/BUILDING	4206.40	5288.63	6097.48	6000.00		6000.00
20-00-476	MISC/ENGINEERING FEES	43581.50	8938.75	69099.52	20000.00		40000.00
20-00-494	EQUIPMENT	.00	12500.00	.00	250000.00		96500.00
20-00-495	MISCELLANEOUS EXPENSES	71.98	.00	5357.50	1000.00		1000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	467,100.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	467,100.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
21 ASSETS	COUNTY BRIDGE						
21-00-301	PROPERTY TAX-CORPORATE	160926.71	156593.12	101507.44	163000.00		163000.00
21-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	1254600.00		1255000.00
21-00-361	INTEREST INCOME	1403.63	1260.30	1436.08	1400.00		1000.00
21-00-414	MAINTENANCE-BRIDGES	11511.25	20740.10	12895.97	.00		
21-00-495	BRIDGES	46484.50	43073.45	5479.61	1419000.00		1419000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	1,419,000.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	1,419,000.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
22 ASSETS	COUNTY MOTOR FUEL TAX						
22-00-317	CARRYOVER OF RENEWAL FUND	.00	.00	.00	3392000.00		3239500.00
22-00-318	CARRYOVER OF REBUILD IL GRANT	.00	.00	.00	.00		766000.00
22-00-332	CO RENEWAL FUND ALLOCATION	147499.06	151591.06	150772.95	148000.00		153000.00
22-00-333	MFT TAXES/ALLOTMENTS	516326.77	391714.53	190126.22	199200.00		204000.00
22-00-334.1	SALARY REIMBURSEMENT	56160.00	58240.00	62400.00	60300.00		64300.00
22-00-335	REBUILD IL GRANT	191618.14	191618.14	191618.14	192000.00		192000.00
22-00-336	CO CONSOLIDATED	.00	.00	.00	108000.00		108000.00
22-00-361	INTEREST INCOME	7433.47	8684.85	9466.12	7000.00		6000.00
22-00-400.1	DEPARTMENT HEAD	120640.00	116000.00	123840.00	120600.00		128600.00
22-00-400.6	SALARIES-DEPUTIES	.00	.00	.00	.00		
22-00-400.7	SALARIES-OVERTIME	.00	.00	.00	.00		
22-00-415	MAINTENANCE-ROADS	463456.54	122109.65	.00	200000.00		100000.00
22-00-496	ROADS	.00	.00	.00	3785900.00		4504200.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	4,732,800.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	4,732,800.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
23 ASSETS	MATCHING TAX						
23-00-301	PROPERTY TAX-CORPORATE	160926.71	156593.12	101507.44	163000.00		163000.00
23-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	422900.00		599000.00
23-00-361	INTEREST INCOME	143.10	136.46	304.07	100.00		200.00
23-00-495	BRIDGES	.00	.00	.00	215000.00		200000.00
23-00-496	ROADS	.00	.00	.00	371000.00		562200.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	762,200.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	762,200.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
24 ASSETS	TOWNSHIP MOTOR FUEL TAX						
24-00-317	CARRYOVER OF RENEWAL FUND	.00	.00	.00	1721300.00		231000.00
24-00-318	CARRYOVER OF REBUILD IL GRANT	.00	.00	.00	94300.00		902000.00
24-00-332	TWP RENEWAL FUND ALLOTMENT	563550.78	593021.92	618413.83	567700.00		562000.00
24-00-333	MFT TAXES/ALLOTMENTS	944700.01	1004758.55	912143.33	780500.00		615000.00
24-00-334	TWP MFT REIMBURSEMENTS	.00	65086.78	98639.60	.00		50000.00
24-00-335	REBUILD IL GRANT	807663.14	807663.14	807663.14	807000.00		807000.00
24-00-336	NEEDY TOWNSHIP	.00	.00	.00	150800.00		180000.00
24-00-361	INTEREST INCOME	4989.54	7168.13	6529.84	5000.00		5000.00
24-00-415	MAINTENANCE-ROADS	1685493.78	2001069.86	2053890.07	4066600.00		3262000.00
24-00-428	ENGINEERING SERVICES	.00	695.00	44726.29	60000.00		90000.00
24-00-462	OPERATING SUPPLIES-ROADS	.00	.00	.00	.00		
24-00-495	BRIDGES	.00	.00	.00	.00		

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23 3,352,000.00
REVENUE PROJ .00

EXPENSE BUDGET YEAR 23 3,352,000.00
EXPENSE PROJ .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
25 ASSETS	TOWNSHIP BRIDGE PROGRAM						
25-00-316	CARRYOVER OF CASH/INVESTMENTS	.00	.00	.00	2000.00		2000.00
25-00-330	REIMBURSMENT-TWP BRIDGE FUND	.00	169180.00	357200.00	247000.00		357200.00
25-00-361	INTEREST INCOME	10.11	57.12	816.52	.00		100.00
25-00-495	BRIDGES	144958.00	171326.80	38593.30	249000.00		359300.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	359,300.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	359,300.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
26 ASSETS	HIGHWAY WECS						
26-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	637800.00		920000.00
26-00-361	INTEREST INCOME	77.93	110.75	492.79	1000.00		1000.00
26-00-365	COSTS/FEES	.00	781376.00	116921.25	.00		
26-00-476	MISC. EXP./ENGINEERING EXP.	.00	.00	.00	606800.00		821000.00
26-00-495	INTER FUND TRANSFER	.00	.00	.00	32000.00		100000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	921,000.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	921,000.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
38 ASSETS	COUNTY COOPERATIVE EXTENSION						
38-00-301	PROPERTY TAX-CORPORATE	55863.06	50004.29	30716.15	50000.00		50000.00
38-00-361	INTEREST INCOME	22.49	11.02	12.66	30.00		25.00
38-00-370	MISC INCOME	.00	.00	.00	.00		
38-00-431	OUTSIDE CONTRACTS	50000.00	50000.00	50000.00	50030.00		50025.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	50,025.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	50,025.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
39 ASSETS	TRUST						
39-00-316	CARRY OVER	.00	.00	.00	11293.00		11293.00
39-00-361	INTEREST INCOME	5.63	129.84	9.03	10.00		10.00
39-00-370	MISCELLANEOUS INCOME	.00	6652.12	.00	.00		
39-00-476	MISC EXPENSES	.00	.00	.00	.00		
39-00-495	INTERFUND TRANSFER	.00	.00	.00	.00		

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	11,303.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
40 ASSETS	INDEMNITY						
40-00-316	CARRYOVER	.00	.00	.00	44972.00		44972.00
40-00-361	INTEREST INCOME	21.81	14.04	26.26	30.00		30.00
40-00-370	MISCELLANEOUS INCOME	5340.00	6960.00	860.00	4000.00		4000.00
40-00-476	MISC EXPENSES	.00	.00	.00	.00		
40-00-495	INTERFUND TRANSFER	.00	.00	.00	.00		

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	49,002.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
41 ASSETS	FORD COUNTY FARMS						
41-00-316	CARRYOVER OF CASH/INVESTMENTS	.00	.00	.00	.00		
41-00-361	INTEREST INCOME	20.49	15.48	33.73	75.00		75.00
41-00-367	FARM INCOME	111880.17	81467.32	107276.70	86000.00		86000.00
41-00-367.1	CROP INCOME	.00	.00	.00	.00		
41-00-367.2	USDA INCOME	.00	.00	.00	.00		
41-00-419	CROP INSURANCE	.00	.00	.00	.00		
41-00-425	ADVERTISING	133.92	.00	.00	.00		
41-00-431	CONTRACT SERVICES	.00	.00	.00	.00		
41-00-468	FARM MAINTENANCE	.00	.00	10056.00	.00		
41-00-472	SEED & FERTILIZER	.00	.00	.00	.00		
41-00-476	MISC EXPENSES	.00	2645.07	.00	.00		
41-00-476.1	MISC - PROPERTY TAXES	9922.26	11202.26	12275.88	8500.00		8500.00
41-00-492	TRANS - GENERAL FUND	100000.00	75000.00	.00	.00		
41-00-495	INTERFUND TRANSFER	.00	.00	100000.00	100000.00		100000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	86,075.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	108,500.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
63	VICTIM WITNESS COORDINATOR						
63-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	.00	_____	_____
63-00-361	VICTIM WITNESS INTEREST	.00	.00	.00	.00	_____	_____
63-00-365	VICTIM WITNESS INCOME	.00	.00	.00	.00	_____	_____
63-00-400.6	SALARIES-DEPUTIES	.00	.00	.00	.00	_____	_____
63-00-476	MISC EXPENSES	.00	.00	.00	.00	_____	_____

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23 .00
REVENUE PROJ .00

EXPENSE BUDGET YEAR 23 .00
EXPENSE PROJ .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
64	CANNABIS TAX FUND						
64-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	.00	_____	_____
64-00-361	CANNABIS INTEREST	.00	.70	2.67	.00	_____	_____
64-00-365	CANNABIS TAX	.00	6639.71	4803.98	.00	_____	_____
64-00-400.6	SALARIES-DEPUTIES	.00	.00	.00	.00	_____	_____
64-00-476	MISC EXPENSES	.00	.00	.00	.00	_____	_____

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23 .00
REVENUE PROJ .00

EXPENSE BUDGET YEAR 23 .00
EXPENSE PROJ .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
66 ASSETS	PUBLIC DEFENDER AUTOMATION						
66-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	.00	_____	_____
66-00-361	INTEREST INCOME	.00	.00	.19	.00	_____	_____
66-00-365	COSTS/FEES	228.00	218.50	742.17	.00	_____	_____
66-00-476	MISC EXPENSES	.00	.00	.00	.00	_____	_____

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23 .00
REVENUE PROJ .00

EXPENSE BUDGET YEAR 23 .00
EXPENSE PROJ .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
67 ASSETS	COLLECTOR TRUST						
67-00-300	COLLECTOR REVENUE	29772889.00	.00	.00	.00	_____	_____
67-00-400	COLLECTOR EXPENSES	32491649.00	.00	.00	.00	_____	_____

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23 .00
REVENUE PROJ .00

EXPENSE BUDGET YEAR 23 .00
EXPENSE PROJ .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
68 ASSETS	STATES ATTY AUTOMATION						
68-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	.00		
68-00-361	INTEREST INCOME	.91	.74	1.64	.00		
68-00-365	COSTS/FEES	686.00	522.00	796.00	1000.00		1000.00
68-00-476	MISC EXPENSES	.00	.00	1000.00	.00		

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	1,000.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
73 ASSETS	FORD CO CAPITAL IMPROVEMENTS						
73-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	.00	_____	_____
73-00-361	INTEREST INCOME	6.12	3.58	6.13	.00	_____	_____
73-00-365	COSTS/FEES	.00	.00	.00	.00	_____	_____
73-00-392	CAPITAL IMPROVE TRANSFER IN	.00	.00	.00	.00	_____	_____
73-00-476	MISC EXPENSES	.00	.00	.00	.00	_____	_____
73-00-495	CAPITAL IMPROVEMENT TRANSFER	.00	.00	.00	.00	_____	_____

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23 .00
REVENUE PROJ .00

EXPENSE BUDGET YEAR 23 .00
EXPENSE PROJ .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
74	CLERK OPERATION ADD-ONS						
74-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	11600.00		11600.00
74-00-361	INTEREST INCOME	2.66	4.47	11.16	10.00		10.00
74-00-365	COSTS/FEES	9114.21	8099.05	9832.25	9000.00		9000.00
74-00-476	MISC EXPENSES	2034.45	.00	3352.96	20610.00		20610.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	20,610.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	20,610.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
75	SHERIFF VEHICLE/MAINT FUND						
75-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	14000.00		14000.00
75-00-361	INTEREST INCOME	7.32	3.96	7.49	.00		
75-00-365	COSTS/FEES	280.00	82.00	120.00	3000.00		3000.00
75-00-476	MISC EXPENSES	.00	.00	.00	17000.00		17000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	17,000.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	17,000.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
76 ASSETS	ELECTION GRANT						
76-00-316	CARRYOVER OF CASH INVESTMENT	.00	.00	.00	5951.57		5951.57
76-00-347	GRANT INCOME	.00	.00	.00	.00		
76-00-361	INTEREST INCOME	.00	.00	.00	.00		
76-00-365	COSTS/FEES	.00	.00	.00	.00		
76-00-476	MISC EXPENSES	.00	.00	3160.68	5951.57		5951.57

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	5,951.57
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	5,951.57
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
77	ARRESTEE'S MEDICAL COSTS FUND						
77-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	17500.00		17500.00
77-00-361	INTEREST INCOME	8.32	4.18	4.73	.00		
77-00-365	COSTS/FEES	1684.00	1084.00	1246.75	3000.00		3000.00
77-00-476	MISC EXPENSES	912.86	5687.48	1849.59	20500.00		20500.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	20,500.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	20,500.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
78	YOUTH DIVERSION FEE						
78-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	33201.00		33201.00
78-00-361	INTEREST INCOME	16.48	9.89	17.16	20.00		20.00
78-00-365	COSTS/FEES	703.01	309.51	1066.96	400.00		400.00
78-00-476	MISC EXPENSES	.00	.00	.00	1000.00		1000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	33,621.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	1,000.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
80 ASSETS	CORONER'S FEES						
80-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	.00		
80-00-361	INTEREST INCOME	9.58	3.29	5.93	14.00		14.00
80-00-365	COSTS/FEES	5600.00	3650.00	9750.00	3810.00		3810.00
80-00-476	MISC EXPENSES	2888.70	19252.00	257.00	3824.00		3824.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	3,824.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	3,824.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
83 ASSETS	CORONERS SURCHARGE GRANT						
83-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	10624.00		10624.00
83-00-361	INTEREST INCOME	2.72	1.80	2.02	5.00		5.00
83-00-365	COSTS/FEES	4336.00	.00	.00	4450.00		4450.00
83-00-476	MISC EXPENSES	1848.43	3647.50	1468.94	15079.00		15079.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23 15,079.00
REVENUE PROJ .00

EXPENSE BUDGET YEAR 23 15,079.00
EXPENSE PROJ .00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
84 ASSETS	SALE IN ERROR FUND						
84-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	25159.00		25159.00
84-00-361	INTEREST INCOME	15.66	10.36	21.70	20.00		20.00
84-00-365	SALE IN ERROR FEES	11640.00	13140.00	1280.00	11000.00		11000.00
84-00-476	MISC EXPENSES	4992.93	413.02	.00	10000.00		10000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	36,179.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	10,000.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
85 ASSETS	SHERIFF'S GRANTS						
85-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	1000.00		1000.00
85-00-347	GRANT INCOME	.00	.00	.00	.00		
85-00-361	INTEREST INCOME	.00	.00	.00	.00		
85-00-365	SHERIFF GRANT INCOME	.00	.00	.00	.00		
85-00-476	MISC EXPENSES	.00	.00	.00	1000.00		1000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	1,000.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	1,000.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
86 ASSETS	GIS MAP FUND						
86-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	.00		
86-00-347	GRANT INCOME	.00	.00	.00	.00		
86-00-361	INTEREST INCOME	38.79	31.68	68.88	.00		
86-00-365	COSTS/FEES	60608.00	77635.00	68619.55	55000.00		55000.00
86-00-400.6	SALARIES-DEPUTIES	21736.05	17375.61	2135.00	20000.00		20000.00
86-00-403	HEALTH INS	4179.50	3535.23	.00	5000.00		5000.00
86-00-476	MISC EXPENSES	26247.70	28414.37	34922.38	27000.00		27000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	55,000.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	52,000.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
87 ASSETS	CHILD SUPPORT						
87-00-300	REVENUES	.00	.00	.00	.00		
87-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	6142.00		6142.00
87-00-361	INTEREST INCOME	22.90	22.47	42.39	5.00		5.00
87-00-365	COSTS/FEES	5114.38	3441.96	2206.24	500.00		500.00
87-00-400	EXPENDITURES	3786.00	.00	.00	.00		
87-00-476	MISC EXPENSES	29034.30	2700.00	.00	6147.00		6147.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	6,647.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	6,147.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
88 ASSETS	DOCUMENT STORAGE FEES						
88-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	11000.00		11000.00
88-00-361	INTEREST INCOME	13.58	10.16	9.03	30.00		30.00
88-00-365	COSTS/FEES	16789.01	16241.42	19556.00	30000.00		30000.00
88-00-400.9	SALARIES-OTHER	4183.28	13849.22	36845.34	16480.00		16480.00
88-00-403	HEALTH INSURANCE	.00	.00	.00	.00		
88-00-476	MISC EXPENSES	11336.47	10.72	.00	24550.00		24550.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	41,030.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	41,030.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
89 ASSETS	SHERIFF SEIZED/FORFEIT DRUG FUND						
89-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	19500.00		19500.00
89-00-361	INTEREST INCOME	12.35	6.69	10.21	.00		
89-00-365	COSTS/FEES	1020.00	6058.52	153.75	5000.00		5000.00
89-00-476	MISC EXPENSES	1330.00	9868.00	.00	24500.00		24500.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	24,500.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	24,500.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
90 ASSETS	PROBATION SERVICES						
90-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	290588.00		290588.00
90-00-361	INTEREST INCOME	163.44	106.26	197.73	200.00		200.00
90-00-365	COSTS/FEES	74986.93	58794.75	37893.06	80000.00		80000.00
90-00-400.6	SALARIES-DEPUTIES	.00	.00	.00	.00		
90-00-476	MISC EXPENSES	25922.36	7810.50	14975.33	231148.00		231148.00
90-00-495	INTERFUND TRANSFER OUT	.00	.00	.00	6000.00		6000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	370,788.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	237,148.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
91 ASSETS	VITALS AUTO FEE						
91-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	.00		
91-00-361	INTEREST INCOME	10.25	7.61	15.53	15.00		11.00
91-00-365	COSTS/FEES	6889.00	10163.00	7546.00	5000.00		8000.00
91-00-400.6	SALERIES-DEPUTIES	.00	.00	.00	.00		2000.00
91-00-476	MISC EXPENSES	3822.67	4568.08	1830.37	5015.00		6011.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	8,011.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	8,011.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
92 ASSETS	RECORDS AUTO FEE						
92-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	.00		
92-00-361	INTEREST INCOME	9.21	17.30	49.87	6.00		15.00
92-00-365	COSTS/FEES	36686.00	43307.00	51542.00	35000.00		40000.00
92-00-400.6	SALARIES-DEPUTIES	.00	.00	.00	.00		
92-00-476	MISC EXPENSES	5832.43	7811.27	17879.18	35006.00		40015.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	40,015.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	40,015.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
93 ASSETS	JUVENILE JUSTICE COUNCIL						
93-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	500.00		
93-00-361	INTEREST INCOME	.00	.00	.00	.00		
93-00-365	COSTS/FEES	.00	.00	.00	.00		
93-00-400.9	SALRIES/OTHER	.00	.00	.00	.00		
93-00-476	MISC EXPENSES	.00	.00	.00	100.00		100.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	100.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
94 ASSETS	DRUG ENFORCEMENT						
94-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	.00		
94-00-361	INTEREST INCOME	.06	.78	1.67	.00		
94-00-365	COSTS/FEES	1565.62	1279.42	524.41	.00		1000.00
94-00-476	MISC EXPENSES	.00	.00	1000.00	.00		

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	1,000.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
95 ASSETS	COURT AUTOMATION						
95-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	582.00-	91170.00		91170.00
95-00-361	INTEREST INCOME	47.17	28.45	40.87	40.00		40.00
95-00-365	COSTS/FEES	16378.08	16036.92	4081.81	16000.00		16000.00
95-00-476	MISC EXPENSES	.00	28371.63	18346.20	107210.00		107210.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	107,210.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	107,210.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
96 ASSETS	TAX AUTO						
96-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	42535.00		30000.00
96-00-361	TAX AUTO INTEREST	20.91	12.64	17.56	35.00		10.00
96-00-365	COSTS/FEES	7740.00	12629.00	6685.00	8000.00		15000.00
96-00-400.6	SALARIES-DEPUTIES	4614.69	6637.85	7831.79	9000.00		9000.00
96-00-476	MISC EXPENSES	4918.17	5349.93	5996.62	4000.00		10000.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	45,010.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	19,000.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
97 ASSETS	LIBRARY						
97-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	25020.00		25020.00
97-00-361	INTEREST INCOME	.50-	.00	.00	20.00		20.00
97-00-365	COSTS/FEES	.00	.00	.00	2100.00		2100.00
97-00-476	MISC EXPENSES	7762.25	.00	.00	27250.00		27250.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	27,140.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	27,250.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
98 ASSETS	SHERIFF DUI EQUIPMENT FINE						
98-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	6500.00		6500.00
98-00-361	INTEREST INCOME	2.99	2.62	5.31	.00		
98-00-365	COSTS/FEES	2405.22	2258.78	1251.00	2000.00		2000.00
98-00-476	MISC EXPENSES	.00	.00	.00	8500.00		8500.00

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	8,500.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	8,500.00
EXPENSE PROJ	.00

G/L NUMBER	G/L TITLE	2 YEARS AGO 20	LAST YR 21	CURRENT YR 22	22 BUDGET		New 23 BUDGET
99 ASSETS	DRUG COURT GRANT						
99-00-316	CARRYOVER OF CASH INVESTMENTS	.00	.00	.00	7765.00	_____	_____
99-00-361	DRUG CRT GRANT INT	3.82	2.55	4.53	2.00	_____	_____
99-00-365	COSTS/FEES	4659.84	4160.00	.00	4160.00	_____	_____
99-00-476	MISC EXPENSES	2490.73	3972.85	.00	2500.00	_____	_____

TOTALS FOR DEPARTMENT: 00

REVENUE BUDGET YEAR 23	.00
REVENUE PROJ	.00
EXPENSE BUDGET YEAR 23	.00
EXPENSE PROJ	.00