

UPCOMING MEETINGS

for the **FORD COUNTY BOARD**

***(Meetings have been pushed back one week due to
Election Day, Tuesday, Nov. 8, 2022)***

Tuesday, November 15, 2022

7:00 A.M. Highway Committee Meeting – Highway Department in Roberts

Wednesday, November 16, 2022

9:00 A.M. Sheriff Committee Meeting – Sheriff's Boardroom at the Jail

Thursday, November 17, 2022

9:00 A.M. Finance Committee Meeting – Small Courtroom in Courthouse

Monday, November 21, 2022

7:00 P.M. County Board Meeting – Sheriff's Boardroom at the Jail



Notes:

- Courthouse will be CLOSED, Monday, October 10, 2022 for Columbus Day
- General Election is Tuesday, November 8, 2022
- Courthouse will be CLOSED, November 8, 2022 for Election Day (except for County Clerk's Office for voting only)
- Courthouse will be CLOSED, Friday, November 11, 2022 for Veteran's Day
- **November County Board Meeting will be held on November 21, 2022 (the third (3rd) week of the month) due to the election**

MONTH END REPORT
September 2022

TOTAL DEATH INVESTIGATIONS	18
TOTAL RESIDENT DEATHS	11
TOTAL NON-RESIDENT DEATHS	7
Past Inquires or <u>Inquests Pending</u>	0
Inquires Pending this month	0
1) Natural Death Investigations	17
2) Undetermined Death	0
3) Suicide	1
4) Homicide	0
5) Accidental Death	0
5a) Accidental Motor Vehicle Death	0
5b) Accidental Drug or Alcohol Death	0
AUTOPSIES	
TOXICOLOGY	
EXTERNAL EXAMINATIONS	1
HOSPICE CASE-----	14
INQUESTS CONDUCTED	0
CREMATION PERMITS INVESIGATED AND ISSUED	7
NOTIFICATIONS FOR OTHER COUNTIES	
ORGAN & TISSUE DONATION	0
INVESTIGATIONS RETURNED TO THE MEDICAL PROFESSION	0
CREMATION PERMIT FEES RECIEVED	\$ 350.00
REPORT FEES	.00
MISC.FEES (Grant)	.00
INVOICES RECEIVED	00.00
TOTAL REVENUE	\$ 350.00

RESPECTFULLY SUBMITTED,



BRANDON RODERICK
FORD COUNTY CORONER

COUNTY CLERK & RECORDER'S OFFICE

To the Chairman of the County Board of Ford County:

I, Amy Frederick, County Clerk and Recorder, in and for the County of Ford and State of Illinois, respectfully present the following report of all the fees and emoluments of my office, for the month of **September 2022** and during the month where I state the gross amount of all fees.

COUNTY CLERK

REVENUE FOR THE MONTH	RECORDING FEES	VITAL RECORDS	MISC FEES	COUNTY TAX STAMPS 1/3	TAX CLERK FEES	COUNTY CLERK REVENUE	DEDICATED FUNDS AUTO REC. FEE (RSSA)	DEDICATED FUNDS AUTO VITAL FEE (VRSSA)	GIS	DOMESTIC VIOLENCE FUND (DVF)	RENTAL HOUSING SURCHARGE (RHSP)	DSC	DELINQUENT TAXES COLLECTED
Dec-21	6,873.00	1,659.00	3,358.50	11,526.25	860.00	24,276.75	4,735.00	466.00	6,609.00	15.00	2,259.00	680.00	36,783.02
Jan-22	4,560.00	1,904.00	1,199.50	5,337.75	946.00	13,947.25	2,442.00	490.00	4,375.00	5.00	1,539.00	648.00	18,752.09
Feb-22	4,844.00	2,109.00	1,445.04	3,149.75	860.00	12,407.79	3,428.00	636.00	4,634.00	15.00	1,638.00	1,000.00	11,117.83
Mar-22	5,949.00	1,759.00	971.81	4,563.25	2,150.00	15,393.06	4,547.00	414.00	5,700.00	20.00	1,971.00	424.00	67,093.76
Apr-22	6,379.00	1,878.00	1,270.00	8,089.75	688.00	18,304.75	5,039.00	462.00	6,077.00	25.00	2,115.00	592.00	9,134.13
May-22	4,938.00	2,040.00	1,685.50	3,830.00	1,204.00	13,697.50	4,740.00	512.00	4,709.00	60.00	1,665.00	616.00	35,629.13
Jun-22	4,487.00	2,149.00	1,097.50	4,340.75	1,118.00	13,192.25	3,758.00	498.00	4,302.00	40.00	1,485.00	500.00	29,318.96
Jul-22	3,480.00	2,093.00	1,265.50	1,322.50	774.00	8,935.00	3,057.00	494.00	3,327.00	55.00	1,035.00	544.00	20,555.75
Aug-22	5,261.00	2,646.00	1,452.50	3,566.50	688.00	13,614.00	5,671.00	594.00	5,059.00	45.00	1,764.00	520.00	28,854.32
Sep-22	4,904.00	2,417.00	1,261.50	2,098.25	516.00	11,196.75	2,610.00	588.00	4,675.00	55.00	1,647.00	716.00	6,638.11
Oct-22						0.00							
Nov-22						0.00							
MID-YEAR	33,543.00	11,349.00	9,930.35	36,496.75	6,708.00	98,027.10	24,931.00	2,980.00	32,104.00	140.00	11,187.00	3,960.00	178,509.96
TOTAL	51,675.00	20,654.00	15,007.35	47,824.75	9,804.00	144,965.10	40,027.00	5,154.00	49,467.00	335.00	17,118.00	6,240.00	263,877.10

90.60% = Percent of estimated revenue generated for year to date.

Total Estimated Revenue = \$160,000.00

Actual Office Revenue =

\$144,965.10

Total Receipts = \$527,183.20
Dedicated Funds = \$45,181.00
Supervisor of Assessments = \$49,467.00
State & Tax Buyers = \$287,570.10

STATE OF ILLINOIS }
COUNTY OF FORD }

I, Amy Frederick, do solemnly swear that the foregoing account is in all respects just and true according to the best of my knowledge and belief, and that I have neither received directly or indirectly nor directly or indirectly agreed to receive or be paid for my own or another's benefit, any money, article or consideration than therein stated, nor am I entitled to any fee or emolument for the period therein mentioned, other than those specified.

Submitted this 3rd day of October, 2022.

Ford County Clerk & Recorder



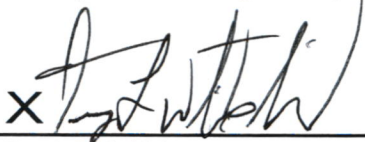
FORD COUNTY
OFFICE OF EMERGENCY MANAGEMENT
200 W State Street Room B-5
Paxton, IL 60957
Phone 217-379-9415



Activity Report for 01 Sept. 2022 to 30 Sept. 2022

06-09 Sept. 2022	Illinois Emergency Management Agency Training Summit (Springfield)
12 Sept. 2022	Ford County Board Meeting (Paxton)
14 Sept. 2022	Ford County EMA Special Meeting (Paxton)
15 Sept. 2022	Illinois Emergency Management Agency Region 7 Meeting (Roanoke, IL)
16 Sept. 2022	Webex call w/ Illinois Emergency Management Agency Deputy Director (Paxton)
20 Sept. 2022	Ford County Highway Department weather station maintenance (Roberts) Gibson Area Home Rehab Foundation (Gibson City) Melvin Village Meeting
21 Sept. 2022	Hyper Reach Mass Notification Training (Paxton)
22 Sept. 2022	Planning meeting for Pride of Paxton Christmas Parade (Paxton) Statewide Terrorism & Intelligence Center (STIC) webinar (Paxton)
27 Sept. 2022	Champaign County Local Emergency Planning Committee LEPC (Champaign)
28 Sept. 2022	Ameren Illinois Emergency Response Open House (Champaign)
29 Sept. 2022	Ford County National Flood Insurance Planning Webex (Paxton)

This report was Respectably submitted by:

X 

Terry L. Whitebird
Ford County EMA

Monthly Report to the Ford County Board
On Activities at the Highway Department
October, 2022

The Ford County Highway Department completed the following activities during the month September 2022.

Engineering Division

- Entered claims and allotments to various county and township funds.
- Assisted Maintenance Division.
- Finalizing paperwork for road and bridge projects.

Maintenance Division

- Performed maintenance and repair on County owned equipment.
- Conducted routine inspection and maintenance of roads, entrances, shoulders and signs on county system.
- Assisted Townships with spray patching roads.

County Engineer

- Assisted commissioners with Ford County Wind Farm questions and with oil and chip work.
- Assisted Village of Sibley with MFT Program.
- Attended Township Commissioners meeting at Backwoods Diner in Roberts.
- Met with Com Ed and Rogers Township Commissioner concerning pole placement.

Ford County Highway Committee Minutes

The Ford County Highway Committee met on October 4, 2022 at the Ford County Highway Department in Roberts, Illinois.

Present at this regular scheduled meeting were Tim Nuss, Jason Johnson, Chase McCall, Ann Ihrke and Lesley King. County Engineer Greg Perkinson and EMA Director Terry Whitebird were also present. Mr. Nuss called the meeting to order at 7:00 a.m.

Mrs. Ihrke moved to accept the Agenda. Seconded by Mr. McCall. Motion passed.

First on the agenda was the review of the August 2, 2022 minutes. Mrs. King moved and Mr. Johnson seconded the motion that they be approved. Motion passed.

Mr. Whitebird discussed the activities of the Emergency Management Office during last month.

September bills were read and presented by Mr. Perkinson. Mrs. Ihrke moved and Mr. McCall seconded the motion to approve the bills and present to the full board. Motion passed.

The committee then reviewed the fund balance report and the highway appropriations and expenses report.

Under old business the following items were discussed:

Mr. Perkinson informed the committee of the activities at the County Highway Department during the month of September and will provide a written report for the full board.

Mr. Perkinson updated the Committee on progress upgrading the wind farm roads.

New Business:

- a. Mr. Perkinson introduced Jeremy Putnam to the committee. He started work Sept. 29 to replace Dean Spitz who will retire October 28, 2022.
- b. The next County Highway Committee meeting has been changed to November 15, 2022 due to Election Day on November 8.

Resolutions:

N/A

Public Comment:

Having no further items to discuss, Mr. Johnson moved to adjourn at 7:40 am, seconded by Mrs. Ihrke. Motion passed.

FORD COUNTY PROBATION AND COURT SERVICES

Stats for September 2022

SEPTEMBER of 2022

ADULTS:

<u>Active Caseload</u>		<u>Administrative Cases</u>	
Felony Cases	56	Active	75
Misdemeanors	22	Warrants	144
DUI Cases	20	TOTAL	219
Traffic Cases	4		
TOTAL	102		

JUVENILES:

<u>Active Caseload</u>		<u>Administrative Cases</u>	
Probation	5	Active	19
Cont'd Supervision	0	Inactive	1
Informal	0	TOTAL	20
Other	0		
TOTAL	5		

PUBLIC SERVICE:

<u>Adults</u>		<u>Juveniles</u>	
Cases	61	Cases	8
Hours	7207	Hours	225
TOTAL CASES:	98		
TOTAL HOURS:	7432		

RESTORATIVE JUSTICE / DIVERSION:

Intakes this month 0

Cases reviewed this month 0

Active Conference/Diversion Cases Restorative Justice / Diversion 19

INVESTIGATIONS:

PSI's ordered 8 PSI's completed 2

Record Checks completed 0

INTAKES:

Adults: 10 Juveniles: 0

ELECTRONIC MONITORING / GPS:

Adults: 0 Juveniles: 0

CONTACTS FROM POLICE AND / OR CLIENTS AFTER HOURS:

Police 1 Clients 0

HOME / SCHOOL VISITS CONDUCTED DURING THE MONTH:

Home: 0 School 0

RESTITUTION / COMMUNITY SERVICE COMPLETED:

Restitution collected this month: \$9425.00

Community Service collected:

Adults: 20 Juveniles: 80

SEPTEMBER 2021 (Same month last year)

ADULTS:

<u>Active Caseload</u>		<u>Administrative Cases</u>	
Felony Cases	52	Active	62
Misdemeanors	15	Warrants	147
DUI Cases	24	TOTAL	209
Traffic Cases	6		
TOTAL	97		

JUVENILES:

<u>Active Caseload</u>		<u>Administrative Cases</u>	
Probation	3	Active	5
Cont'd Supervision	1	Inactive	1
Informal	5	TOTAL	6
Other	0		
TOTAL	9		

PUBLIC SERVICE:

<u>Adults</u>		<u>Juveniles</u>	
Cases	65	Cases	12
Hours	9145	Hours	365
TOTAL CASES:	98		
TOTAL HOURS:	9510		

COMMUNITY MEETINGS ATTENDED THIS MONTH:

Ford County Board Meeting	ROSC Meeting
Ford County Finance Meeting	Recovery Ride at Elite
11th Circuit Veterans Court	PT Stakeholders Mtg (2)
FC Network Panel	

TRAININGS / PRESENTATIONS COMPLETED DURING THIS MONTH:**TOTAL NUMBER OF HOURS WORKED OUTSIDE MON. - FRI. 8:30 - 4:30:** 16

<u>OFFICER CASELOAD</u>	<u>ADULTS</u>	<u>JUVENILES</u>	<u>PRE-TRIAL</u>
Jennifer Anderson	85	2	
Rocky Marron	47	3	122
Ariel Ochoa	25	1	
Mallory Lithgow	19	18	
Warrant Status	145	1	

INTAKES THIS MONTH:

<u>Adult:</u>		<u>Juvenile:</u>	
Felony Cases	8	Probation	0
Misdemeanors	1	Cont'd Supervision	0
DUI Cases	1	Informal	0
Traffic Cases	0	Other	0
TOTAL	10	TOTAL	0

CONFINEMENTS:

Juvenile Detention	0		
IDOC Commitments	0		
Group Home	Adults: 0	Juveniles: 0	
Residential Substance Abuse Treatment:	Adults: 0	Juveniles: 0	

ADULT PROGRAMS ORDERED THIS MONTH:**COMPLETED THIS MONTH:**

<u>ADULT PROGRAMS ORDERED THIS MONTH:</u>	<u>COMPLETED THIS MONTH:</u>
Alcohol / Substance Abuse Assessment	1
DUI Assessment	0
Alcohol / Substance Abuse Treatment	1
DUI Education	0
Victim Impact Panel	0
Cognitive Classes	2
Anger / Domestic Abuse Classes	1
Mental Health	0
Sex Offender Treatment	0
Parenting Classes	0
Psychiatric / Psychological Assessment	0
Traffic School	0



Ford County Public Health Department

Lana Sample, MS
Public Health Administrator

September Ford County Board Report

- COVID—
 - Average daily new reported cases:
 - January 34.3
 - February 5.8
 - March .5
 - April 2.1
 - May 3.8
 - June 4.5
 - July 4.3
 - August 4.3
 - September 3.5
 - Weekly testing clinics are available Mondays from 9a-11a and Thursdays from 830a-1030a
 - Home test kits are available for pick up at the office
- COVID Vaccines—
 - Weekly walk-in vaccine clinic on Tuesdays from 8:30am-10:30am for all COVID vaccines for 6 months and older
- Senior Service Specialist position is still open.
- Waiting for the completion of the security system but staff are slowly moving over.
- Next Board of Health meeting is November 15
- Employee trainings for 2022: Ethics in Action, Handwashing, Alcohol & Drug Awareness, Effective Communication

Lana Sample, Administrator

The Ford County Public Health Department does not discriminate in admission to programs or treatment of employment in programs or activities in compliance with the Illinois Human Rights Act; the U.S. Civil Rights Act; Section 504 of the Rehabilitation Act; the Age Discrimination Act; the Age Discrimination in Employment Act; and the U.S. and Illinois Constitution. If you feel you have been discriminated against, you have the right to file a complaint with the Illinois Department of Aging; for information call 1-800-252-8966 (Voice & TDD), or contact
Ford County Public Health Department at 1-217-379-9281

**FORD COUNTY SHERIFF'S OFFICE
SEPTEMBER 2022
ACTIVITY SUMMARY REPORT**

INCOME RECEIVED

\$43,622.93 – Boarding	\$600.00 – Sheriff Sale	\$33.75 – Drug Fund
\$25,630.34 – Contracts	\$461.00 – DUI Reinforcement Fund	\$20.00 – Vehicle Fund
\$ 3,869.43 – Inmate Phones	\$155.00 – Arrestee Medical Fund	
\$ 2,867.00 – Civil Process	\$ 40.00 – Report Requests	
\$ 1,268.63 – Transports	\$ 40.00 – Bond Fee	

MONTHLY TOTAL

\$78,608.08

FY22 TOTAL TO DATE

\$503,371.14

CIVIL PROCESS ACTIVITY (SERVICES/ATTEMPTS)

Services /Attempts: 26/33 Warrants Served: 34

FORD CO. INMATE MANDAYS – 899 (FY22:6634)

TRAFFIC ACCIDENTS – 05

WARNING CITATIONS –18

TRAFFIC CITATIONS

14 – Speeding	01 – Reckless Driving	01 – Equipment Violation
01 – Driving on Suspended License	01 – Improper Left Turn	
01 – Illegal Transportation of Alcohol	01 – Disregard Stop Sign	

FIELD INCIDENT/COMPLAINT REPORTS

25 – Civil/Non-criminal Complaint	04 – Animal Complaint	02 – Alarm check
17 – Other Agency Assist	03 – 911 Hang-up	02 – Theft
13 – Domestic Trouble	03 – Fraud	01 – Trespassing
08 – Suspicious Activity/Person	03 – House Check	01 – Property Stand-by
08 – Investigation follow-up	03 – Court Order Violation	01 – Juvenile Complaint
06 - Suspicious Vehicle	03 – Suicide Threat	01 – Criminal Damage
05 – Welfare Check	02 – Custody Dispute	01 – Attempt to locate

SYS DATE 100622
[GSCI]

FORD COUNTY
STATEMENT OF CASH AND INVESTMENTS
AS OF THE MONTH & YEAR 09/22
OCTOBER 31,2022

SYS TIME 08:49

NAME OF FUND	CASH		FUNDS
	ON HAND	INVESTMENTS	AVAILABLE
GENERAL FUND	\$154,344.86	\$265,941.87	\$420,286.73
ILLINOIS MUNICIPAL RETIREME	\$550,199.61	\$378,464.83	\$928,664.44
EMPLOYEE HEALTH	\$23,186.98	\$.00	\$23,186.98
MENTAL HEALTH	-\$56,036.90	\$.00	-\$56,036.90
TORT LIABILITY	-\$34,937.78	\$151,365.54	\$116,427.76
ANIMAL CONTROL	\$60,357.86	\$.00	\$60,357.86
FORD COUNTY PUBLIC HEALTH	\$1,109,779.89	\$.00	\$1,109,779.89
ARPA FUNDS	\$2,439,192.10	\$3,264.32	\$2,442,456.42
UNEMPLOYMENT	\$94,816.70	\$.00	\$94,816.70
WORKMAN'S COMPENSATION	\$308,694.21	\$100,944.38	\$409,638.59
SOCIAL SECURITY	-\$118,394.24	\$.00	-\$118,394.24
HIGHWAY	\$70,410.95	\$.00	\$70,410.95
COUNTY BRIDGE	\$989,479.13	\$404,108.67	\$1,393,587.80
COUNTY MOTOR FUEL TAX	\$4,120,136.06	\$.00	\$4,120,136.06
MATCHING TAX	\$579,593.70	\$.00	\$579,593.70
TOWNSHIP MOTOR FUEL TAX	\$2,522,740.03	\$.00	\$2,522,740.03
TOWNSHIP BRIDGE PROGRAM	\$329,270.88	\$.00	\$329,270.88
HIGHWAY WECS	\$999,906.37	\$.00	\$999,906.37
COUNTY COOPERATIVE EXTENSIO	\$3,581.75	\$.00	\$3,581.75
TRUST	\$18,078.87	\$.00	\$18,078.87
INDEMNITY	\$52,646.92	\$.00	\$52,646.92
FORD COUNTY FARMS	\$39,530.45	\$.00	\$39,530.45
CANNABIS TAX FUND	\$11,064.45	\$.00	\$11,064.45
DUI EDUCATION	\$130.00	\$.00	\$130.00
PUBLIC DEFENDER AUTOMATION	\$1,156.61	\$.00	\$1,156.61
COLLECTOR TRUST	\$526,902.00	\$.00	\$526,902.00
STATES ATTY AUTOMATION	\$3,413.65	\$.00	\$3,413.65
CIRCUIT CLERK TRUST	\$211,132.06	\$1.00	\$211,133.06
COUNTY CLERK TRUST	\$45,543.51	\$.00	\$45,543.51
SHERIFF TRUST ACCOUNT	\$43,548.80	\$.00	\$43,548.80
FORD CO CAPITAL IMPROVEMENT	\$12,290.45	\$.00	\$12,290.45
CLERK OPERATION ADD-ONS	\$23,835.66	\$.00	\$23,835.66
SHERIFF VEHICLE/MAINT FUND	\$15,048.60	\$.00	\$15,048.60

SYS DATE 100622
[GSCI]

FORD COUNTY
STATEMENT OF CASH AND INVESTMENTS
AS OF THE MONTH & YEAR 09/22
OCTOBER 31, 2022

SYS TIME 08:49

NAME OF FUND	CASH		FUNDS AVAILABLE
	ON HAND	INVESTMENTS	
ELECTION GRANT	\$2,790.89	\$.00	\$2,790.89
ARRESTEE'S MEDICAL COSTS FU	\$9,481.18	\$.00	\$9,481.18
YOUTH DIVERSION FEE	\$34,592.51	\$.00	\$34,592.51
CORONER'S FEES	\$14,876.23	\$.00	\$14,876.23
IVRS GRANT	\$43.70	\$.00	\$43.70
CORONERS SURCHARGE GRANT	\$3,550.94	\$.00	\$3,550.94
SALE IN ERROR FUND	\$43,594.12	\$.00	\$43,594.12
SHERIFF'S GRANTS	\$1,000.00	\$.00	\$1,000.00
GIS MAP FUND	\$139,786.94	\$.00	\$139,786.94
CHILD SUPPORT	\$79,442.76	\$.00	\$79,442.76
DOCUMENT STORAGE FEES	\$20,471.26	\$.00	\$20,471.26
SHERIFF SEIZED/FORFEIT DRUG	\$20,460.99	\$.00	\$20,460.99
PROBATION SERVICES	\$400,110.98	\$.00	\$400,110.98
VITALS AUTO FEE	\$32,438.80	\$.00	\$32,438.80
RECORDS AUTO FEE	\$111,049.71	\$.00	\$111,049.71
JUVENILE JUSTICE COUNCIL	\$500.00	\$.00	\$500.00
DRUG ENFORCEMENT	\$3,457.40	\$.00	\$3,457.40
COURT AUTOMATION	\$81,970.27	\$.00	\$81,970.27
TAX AUTO	\$32,975.17	\$.00	\$32,975.17
LIBRARY	-\$4,338.85	\$.00	-\$4,338.85
SHERIFF DUI EQUIPMENT FINE	\$11,047.39	\$.00	\$11,047.39
DRUG COURT GRANT	\$9,048.18	\$.00	\$9,048.18
Totals	\$16,198,994.76	\$1,304,090.61	\$17,503,085.37

SYSDATE: 100622 [GBCBP]
GENERAL FUND
DATE 10/06/22

FORD COUNTY
BUDGET COMPARISON ANALYSIS For Sep of 2022
Thursday October 6, 2022

SYS TIME 08:50

PAGE 1

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
GENERAL FUND REVENUE						
01-00-301	PROPERTY TAX-CORPORATE	\$1,320,000.00	\$0.00	\$0.00	\$1,320,000.00	.00
01-00-304	SALES TAX	\$42,000.00	\$6,176.10	\$62,410.95	\$20,410.95-	148.60
01-00-304.1	1/4% SUPPLEMENTAL SALES TAX	\$279,000.00	\$32,506.30	\$297,624.86	\$18,624.86-	106.68
01-00-304.2	USE TAX	\$137,000.00	\$11,275.48	\$106,354.15	\$30,645.85	77.63
01-00-331	STATE INCOME TAX	\$400,000.00	\$28,238.66	\$432,961.97	\$32,961.97-	108.24
01-00-332	CORPORATE PERSONAL PROPERTY TAX	\$162,000.00	\$0.00	\$438,398.32	\$276,398.32-	270.62
01-00-334.1	SALARY REIMBURSEMENT	\$380,218.00	\$36,029.96	\$335,275.55	\$44,942.45	88.18
01-00-334.2	SHERIFF'S TRANSPORT REIMBURSEMNT	\$14,000.00	\$1,268.63	\$5,200.90	\$8,799.10	37.15
01-00-352	COUNTY CLERK INCOME	\$160,000.00	\$13,614.00	\$157,485.85	\$2,514.15	98.43
01-00-353	TREASURER'S INCOME	\$47,000.00	\$189.26	\$4,359.27	\$42,640.73	9.28
01-00-354	CIRCUIT CLERK INCOME	\$90,000.00	\$14,796.39	\$123,287.47	\$33,287.47-	136.99
01-00-355	SHERIFF INCOME	\$45,000.00	\$7,376.43	\$63,445.21	\$18,445.21-	140.99
01-00-355.2	SHERIFF'S SERVICE CONTRACTS	\$130,000.00	\$25,630.34	\$125,198.40	\$4,801.60	96.31
01-00-355.3	BOARDING PRISONERS	\$500,000.00	\$43,622.93	\$342,550.93	\$157,449.07	68.51
01-00-355.4	SHERIFF MISC REIMBURSEMENTS	\$4,000.00	\$0.00	\$11,709.84	\$7,709.84-	292.75
01-00-355.5	SHERIFF BOND FEE	\$4,000.00	\$40.00	\$740.00	\$3,260.00	18.50
01-00-357	ELECTION REIMBURSEMENT	\$10,000.00	\$0.00	\$2,475.00	\$7,525.00	24.75
01-00-358	STATE'S ATTORNEY INCOME	\$100,000.00	\$30,389.77	\$148,167.86	\$48,167.86-	148.17
01-00-359	CHIEF ASSESSMENT OFFICE INCOME	\$10,000.00	\$2.50	\$2.50	\$9,997.50	.03
01-00-361	INTEREST INCOME	\$1,500.00	\$0.00	\$584.49	\$915.51	38.97
01-00-364	COURT SYSTEMS INCOME	\$6,000.00	\$605.00	\$4,182.25	\$1,817.75	69.70
01-00-366	DRUG COURT INCOME	\$0.00	\$139.25	\$547.64	\$547.64-	.00
01-00-368	ZONING INCOME	\$8,000.00	\$0.00	\$21,499.82	\$13,499.82-	268.75
01-00-371	COURT SECURITY	\$15,000.00	\$2,011.00	\$18,242.50	\$3,242.50-	121.62
01-00-372	INDIGENT INCOME	\$20,000.00	\$4,456.13	\$31,747.65	\$11,747.65-	158.74
01-00-380	TRAFFIC PERCENTAGE FEE	\$0.00	\$0.00	\$484.89	\$484.89-	.00
01-00-383	SOLID WASTE LICENSE FEE	\$2,000.00	\$0.00	\$1,800.00	\$200.00	90.00
01-00-385	ONE-TIME REVENUES	\$0.00	\$0.00	\$143,722.63	\$143,722.63-	.00
01-00-390	MISC INCOME	\$4,000.00	\$63.52	\$6,253.59	\$2,253.59-	156.34
01-00-392	INTERFUND TRANSFER IN	\$136,000.00	\$0.00	\$100,000.00	\$36,000.00	73.53
01-00-394	TRANSFER-PUBLIC BLDG COMM	\$247,123.00	\$0.00	\$0.00	\$247,123.00	.00
01-00-395	ARPA PUBLIC SAFETY SALARY REIM	\$478,000.00	\$0.00	\$0.00	\$478,000.00	.00
01-00-396	ARPA PUBLIC SAFETY BENEFIT REIM	\$75,000.00	\$0.00	\$0.00	\$75,000.00	.00
**	TOTAL REVENUE	\$4,826,841.00	\$258,431.65	\$2,986,714.49	\$1,840,126.51	61.88
**	TOTAL REVENUE	\$4,826,841.00	\$258,431.65	\$2,986,714.49	\$1,840,126.51	61.88
DEPARTMENT 00 TOTALS		\$4,826,841.00	\$258,431.65	\$2,986,714.49	\$1,840,126.51	61.88

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	PROBATION DEPARTMENT					
01-04-400.1	DEPARTMENT HEAD	\$59,571.20	\$4,166.12	\$26,038.25	\$33,532.95	43.71
01-04-400.2	SALARIES-OFFICERS	\$136,768.49	\$10,687.09	\$109,649.78	\$27,118.71	80.17
01-04-400.6	SALARIES-DEPUTIES	\$35,000.00	\$3,647.56	\$30,570.63	\$4,429.37	87.34
01-04-423	TRAVEL EXPENSE	\$1,000.00	\$5.00	\$543.39	\$456.61	54.34
01-04-427	COMPUTER SERVICES	\$3,000.00	\$309.76	\$1,879.49	\$1,120.51	62.65
01-04-434	DUES/SUBSCRIPT/BOOKS	\$500.00	\$0.00	\$200.00	\$300.00	40.00
01-04-455	OFFICE SUPPLIES	\$1,500.00	\$242.05	\$1,578.16	\$78.16-	105.21
**	TOTAL PROBATION EXPENSES	\$237,339.69	\$19,057.58	\$170,459.70	\$66,879.99	71.82
**	TOTAL EXPENSE	\$237,339.69	\$19,057.58	\$170,459.70	\$66,879.99	71.82
	DEPARTMENT 04 TOTALS	\$237,339.69C	\$19,057.58CR	\$170,459.70C	\$66,879.99-	71.82

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	EMA					
01-05-400.2	SALARIES-OFFICER	\$11,000.00	\$846.16	\$9,307.76	\$1,692.24	84.62
01-05-400.3	SALARIES-ASSISTANTS	\$4,000.00	\$276.92	\$3,046.12	\$953.88	76.15
01-05-412	MAINTENANCE EQUIPMENT	\$250.00	\$0.00	\$60.76	\$189.24	24.30
01-05-423	TRAVEL EXPENSE/MILEAGE	\$100.00	\$38.49	\$179.43	\$79.43-	179.43
01-05-427	COMPUTER SERVICES	\$1,000.00	\$0.00	\$236.25	\$763.75	23.63
01-05-431	OUTSIDE CONTRACTS	\$1,300.00	\$0.00	\$1,500.00	\$200.00-	115.38
01-05-435	TRAINING	\$900.00	\$0.00	\$1,084.60	\$184.60-	120.51
01-05-455	OFFICE SUPPLIES	\$200.00	\$63.78	\$536.52	\$336.52-	268.26
01-05-456	GASOLINE/OIL	\$500.00	\$0.00	\$0.00	\$500.00	.00
01-05-458	VEHICLE MAINT	\$1,400.00	\$34.37	\$535.82	\$864.18	38.27
01-05-476	MISC EXPENSES	\$250.00	\$22.49	\$332.79	\$82.79-	133.12
01-05-494	EQUIPMENT	\$250.00	\$0.00	\$801.78	\$551.78-	320.71
	** TOTAL ESDA EXPENSES	\$21,150.00	\$1,282.21	\$17,621.83	\$3,528.17	83.32
	** TOTAL EXPENSE	\$21,150.00	\$1,282.21	\$17,621.83	\$3,528.17	83.32
	DEPARTMENT 05 TOTALS	\$21,150.00C	\$1,282.21CR	\$17,621.83C	\$3,528.17-	83.32

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G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
	NURSING HOME INTERFUND TRANS					
**	TOTAL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	.00
	DEPARTMENT 37 TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	.00

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G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
COUNTY BOARD						
01-51-400.20	BOARD/COMMITTEE MTGS	\$20,000.00	\$1,860.00	\$19,745.00	\$255.00	98.73
01-51-403	HEALTH INSURANCE	\$400,000.00	\$36,245.04	\$362,324.01	\$37,675.99	90.58
01-51-423	TRAVEL EXPENSE	\$3,700.00	\$225.23	\$2,005.14	\$1,694.86	54.19
01-51-426	ACCOUNTING SERVICES	\$41,000.00	\$7,300.00	\$40,150.00	\$850.00	97.93
01-51-427	COMPUTER SERVICES	\$15,000.00	\$948.75	\$28,711.81	\$13,711.81-	191.41
01-51-434	DUES/SUBSCRIPT/BOOKS	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
01-51-475	BOARD MISC EXPENSES	\$10,000.00	\$24.68	\$5,540.53	\$4,459.47	55.41
01-51-476	MISC EQUIPMENT	\$10,000.00	\$0.00	\$3,477.94	\$6,522.06	34.78
01-51-479	REGIONAL SUPT OF SCHOOLS	\$15,000.00	\$2,446.68	\$12,223.16	\$2,776.84	81.49
01-51-480	COUNTY SOIL CONSERVATION	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	100.00
** TOTAL COUNTY BOARD EXPENSES		\$522,700.00	\$56,050.38	\$481,177.59	\$41,522.41	92.06
** TOTAL EXPENSE		\$522,700.00	\$56,050.38	\$481,177.59	\$41,522.41	92.06
DEPARTMENT 51 TOTALS		\$522,700.00C	\$56,050.38CR	\$481,177.59C	\$41,522.41-	92.06

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G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
	COUNTY CLERK					
01-52-400.1	DEPARTMENT HEAD	\$59,000.00	\$4,538.46	\$49,923.06	\$9,076.94	84.62
01-52-400.6	SALARIES-DEPUTIES	\$64,000.00	\$5,065.50	\$55,672.55	\$8,327.45	86.99
01-52-427	COMPUTER SERVICES	\$14,000.00	\$229.17	\$1,401.87	\$12,598.13	10.01
01-52-434	DUES/SUBSCRIPT/BOOKS	\$500.00	\$420.00	\$540.00	\$40.00-	108.00
01-52-455	OFFICE SUPPLIES	\$3,000.00	\$357.38	\$1,141.85	\$1,858.15	38.06
01-52-476	MISC EXPENSES	\$600.00	\$0.00	\$0.00	\$600.00	.00
**	TOTAL COUNTY CLERK EXPENSES	\$141,100.00	\$10,610.51	\$108,679.33	\$32,420.67	77.02
**	TOTAL EXPENSE	\$141,100.00	\$10,610.51	\$108,679.33	\$32,420.67	77.02
	DEPARTMENT 52 TOTALS	\$141,100.00C	\$10,610.51CR	\$108,679.33C	\$32,420.67-	77.02

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G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
	COUNTY TREASURER					
01-53-400.1	DEPARTMENT HEAD	\$59,000.00	\$4,538.46	\$49,923.06	\$9,076.94	84.62
01-53-400.6	SALARIES-DEPUTIES	\$16,000.00	\$581.05	\$6,311.14	\$9,688.86	39.44
01-53-423	TRAVEL EXPENSE	\$500.00	\$0.00	\$0.00	\$500.00	.00
01-53-425	PUBLISHING/PRINTING	\$1,500.00	\$0.00	\$213.60	\$1,286.40	14.24
01-53-427	COMPUTER SERVICES	\$3,000.00	\$132.92	\$784.18	\$2,215.82	26.14
01-53-434	DUES/SUBSCRIPT/BOOKS	\$300.00	\$150.00	\$328.00	\$28.00-	109.33
01-53-455	OFFICE SUPPLIES	\$1,000.00	\$0.00	\$448.72	\$551.28	44.87
01-53-476	MISC EXPENSES	\$200.00	\$0.00	\$69.88	\$130.12	34.94
**	TOTAL TREASURER EXPENSES	\$81,500.00	\$5,402.43	\$58,078.58	\$23,421.42	71.26
**	TOTAL EXPENSE	\$81,500.00	\$5,402.43	\$58,078.58	\$23,421.42	71.26
	DEPARTMENT 53 TOTALS	\$81,500.00C	\$5,402.43CR	\$58,078.58C	\$23,421.42-	71.26

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	CIRCUIT CLERK					
01-54-400.1	DEPARTMENT HEAD	\$59,000.00	\$4,538.46	\$49,923.06	\$9,076.94	84.62
01-54-400.6	SALARIES-DEPUTIES	\$53,000.00	\$4,306.50	\$47,854.52	\$5,145.48	90.29
01-54-423	TRAVEL EXPENSE	\$2,500.00	\$220.08	\$743.28	\$1,756.72	29.73
01-54-425	PUBLISHING/PRINTING	\$1,200.00	\$0.00	\$10.00	\$1,190.00	.83
01-54-427	COMPUTER SERVICES	\$3,000.00	\$0.00	\$0.00	\$3,000.00	.00
01-54-434	DUES/SUBSCRIPT/BOOKS	\$1,600.00	\$0.00	\$573.00	\$1,027.00	35.81
01-54-435	TRAINING	\$0.00	\$0.00	\$645.29	\$645.29-	.00
01-54-455	OFFICE SUPPLIES	\$5,000.00	\$8.00	\$5,841.89	\$841.89-	116.84
01-54-476	MISC EXPENSES	\$0.00	\$0.00	\$166.26	\$166.26-	.00
**	TOTAL CIRCUIT CLERK EXPENSES	\$125,300.00	\$9,073.04	\$105,757.30	\$19,542.70	84.40
**	TOTAL EXPENSE	\$125,300.00	\$9,073.04	\$105,757.30	\$19,542.70	84.40
	DEPARTMENT 54 TOTALS	\$125,300.00C	\$9,073.04CR	\$105,757.30C	\$19,542.70-	84.40

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SHERIFF						
01-55-400.1	DEPARTMENT HEAD	\$73,000.00	\$5,615.38	\$61,769.18	\$11,230.82	84.62
01-55-400.21	MERIT COMMISSION	\$1,000.00	\$429.87	\$1,719.54	\$719.54-	171.95
01-55-400.4	SALARIES-ROAD DEPUTIES	\$406,800.00	\$33,933.90	\$284,178.92	\$122,621.08	69.86
01-55-400.5	SALARIES-SECRETARIES	\$71,500.00	\$4,988.59	\$51,562.54	\$19,937.46	72.12
01-55-400.6	SALARIES-CORRECTION DEPUTIES	\$936,000.00	\$70,030.11	\$753,155.34	\$182,844.66	80.47
01-55-400.7	SALARIES-ROAD DEPUTY OVERTIME	\$20,000.00	\$2,767.81	\$37,252.79	\$17,252.79-	186.26
01-55-400.8	SALARIES-DEPUTY HOLIDAY PAY	\$130,000.00	\$8,590.53	\$92,144.34	\$37,855.66	70.88
01-55-400.9	SALARIES-CORRECTIONS OVERTIME	\$60,000.00	\$3,047.89	\$49,901.56	\$10,098.44	83.17
01-55-423	TRAVEL EXPENSE	\$5,000.00	\$423.00	\$11,874.41	\$6,874.41-	237.49
01-55-425	PUBLISHING/PRINTING	\$2,000.00	\$0.00	\$941.23	\$1,058.77	47.06
01-55-427	COMPUTER SERVICES	\$40,000.00	\$562.50	\$7,342.26	\$32,657.74	18.36
01-55-432.3	LAW ENFORCEMENT LAUNDRY SERVICES	\$500.00	\$0.00	\$0.00	\$500.00	.00
01-55-434	DUES/SUBSCRIPT/BOOKS	\$1,000.00	\$60.00	\$1,085.00	\$85.00-	108.50
01-55-435	TRAINING	\$1,000.00	\$640.00	\$1,190.00	\$190.00-	119.00
01-55-435.2	CORRECTIONS TRAINING	\$5,000.00	\$0.00	\$6,831.00	\$1,831.00-	136.62
01-55-435.3	LAW ENFORCMENT TRAINING	\$5,000.00	\$0.00	\$3,194.50	\$1,805.50	63.89
01-55-436	PHYSICALS	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
01-55-436.2	CORRECTIONS PHYSICALS	\$1,000.00	\$254.00	\$2,037.00	\$1,037.00-	203.70
01-55-436.3	LAW ENFORCEMENT PHYSICALS	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
01-55-441.2	CORRECTIONS EMPLOYMENT TESTS	\$500.00	\$0.00	\$0.00	\$500.00	.00
01-55-441.3	LAW ENFORCEMENT EMPLOYMENT TESTS	\$500.00	\$0.00	\$0.00	\$500.00	.00
01-55-455	OFFICE SUPPLIES	\$4,000.00	\$406.76	\$1,845.78	\$2,154.22	46.14
01-55-458	VEHICLE MAINT	\$30,000.00	\$1,379.25	\$15,320.60	\$14,679.40	51.07
01-55-459	OFFICE EQUIPMENT REPAIR	\$500.00	\$0.00	\$0.00	\$500.00	.00
01-55-469	ADMINISTRATION UNIFORMS	\$0.00	\$0.00	\$378.34	\$378.34-	.00
01-55-469.2	CORRECTIONS UNIFORMS	\$4,000.00	\$906.77	\$17,913.68	\$13,913.68-	447.84
01-55-469.3	LAW ENFORCMENT UNIFORMS	\$4,000.00	\$490.43	\$2,330.86	\$1,669.14	58.27
01-55-475	JAIL KITCHEN	\$7,000.00	\$0.00	\$3,161.50	\$3,838.50	45.16
01-55-476	MISC EXPENSES	\$1,000.00	\$0.00	\$3,498.09	\$2,498.09-	349.81
01-55-493	VEHICLES	\$35,000.00	\$0.00	\$39,511.00	\$4,511.00-	112.89
01-55-494	EQUIPMENT	\$3,000.00	\$0.00	\$494.25	\$2,505.75	16.48
01-55-494.1	VEHICLE EQUIPMENT	\$15,000.00	\$2,350.86	\$5,765.60	\$9,234.40	38.44
01-55-494.2	CORRECTIONS EQUIPMENT	\$10,000.00	\$147.00	\$3,171.44	\$6,828.56	31.71
01-55-494.3	LAW ENFORCEMENT EQUIPMENT	\$7,000.00	\$204.00	\$6,409.36	\$590.64	91.56
01-55-494.4	DISPATCH EQUIPMENT	\$30,000.00	\$552.00	\$16,178.55	\$13,821.45	53.93
01-55-494.5	INMATE EQUIPMENT	\$1,000.00	\$177.65	\$2,555.67	\$1,555.67-	255.57
01-55-497.1	INMATE MEALS	\$132,000.00	\$11,683.19	\$116,475.47	\$15,524.53	88.24
01-55-497.2	INMATE MEDICAL	\$60,000.00	\$509.22	\$44,002.57	\$15,997.43	73.34
01-55-497.3	INMATE CLOTHING	\$5,000.00	\$783.19	\$4,053.36	\$946.64	81.07
01-55-497.4	INMATE LAUNDRY	\$300.00	\$97.50	\$514.80	\$214.80-	171.60
**	TOTAL SHERIFF EXPENSES	\$2,110,600.00	\$151,031.40	\$1,649,760.53	\$460,839.47	78.17
**	TOTAL EXPENSE	\$2,110,600.00	\$151,031.40	\$1,649,760.53	\$460,839.47	78.17
DEPARTMENT 55 TOTALS		\$2,110,600.00C	\$151,031.40CR	\$1,649,760.53C	\$460,839.47-	78.17

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	CORONER					
01-56-400.1	DEPARTMENT HEAD	\$22,500.00	\$1,730.76	\$19,038.36	\$3,461.64	84.61
01-56-400.6	SALARIES-DEPUTIES	\$12,000.00	\$1,003.90	\$9,713.34	\$2,286.66	80.94
01-56-422	VEHICLE EXPENSES	\$1,000.00	\$0.00	\$314.22	\$685.78	31.42
01-56-423	TRAVEL EXPENSE	\$500.00	\$0.00	\$0.00	\$500.00	.00
01-56-430	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$127.50	\$127.50-	.00
01-56-434	DUES/SUBSCRIPT/BOOKS	\$0.00	\$0.00	\$31.20	\$31.20-	.00
01-56-435	TRAINING	\$700.00	\$0.00	\$31.20	\$668.80	4.46
01-56-436	MEDICAL	\$19,100.00	\$4,450.00	\$29,532.04	\$10,432.04-	154.62
**	TOTAL CORONER EXPENSES	\$55,800.00	\$7,184.66	\$58,787.86	\$2,987.86-	105.35
**	TOTAL EXPENSE	\$55,800.00	\$7,184.66	\$58,787.86	\$2,987.86-	105.35
	DEPARTMENT 56 TOTALS	\$55,800.00C	\$7,184.66CR	\$58,787.86C	\$2,987.86	105.35

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	STATES ATTORNEY					
01-58-400.1	DEPARTMENT HEAD	\$142,068.19	\$11,245.24	\$121,162.28	\$20,905.91	85.28
01-58-400.5	SALARIES-SECRETARY	\$43,842.00	\$3,372.44	\$37,096.87	\$6,745.13	84.61
01-58-400.8	SALARIES-ASSIS. STATES ATTORNEY	\$45,000.00	\$0.00	\$0.00	\$45,000.00	.00
01-58-423	TRAVEL EXPENSE	\$200.00	\$0.00	\$0.00	\$200.00	.00
01-58-427	COMPUTER SERVICES	\$500.00	\$36.25	\$774.17	\$274.17-	154.83
01-58-429	LEGAL SERVICES	\$5,500.00	\$0.00	\$4,500.00	\$1,000.00	81.82
01-58-430	OTHER PROFESSIONAL SERVICES	\$1,500.00	\$0.00	\$84.00	\$1,416.00	5.60
01-58-431	OUTSIDE CONTRACTS	\$0.00	\$0.00	\$2,953.99	\$2,953.99-	.00
01-58-434	DUES/SUBSCRIPT/BOOKS	\$4,500.00	\$227.62	\$3,498.76	\$1,001.24	77.75
01-58-435	TRAINING	\$1,200.00	\$0.00	\$707.18	\$492.82	58.93
01-58-455	OFFICE SUPPLIES	\$600.00	\$0.00	\$750.36	\$150.36-	125.06
01-58-476	MISC EXPENSES	\$1,200.00	\$353.77	\$396.74	\$803.26	33.06
01-58-494	EQUIPMENT	\$3,000.00	\$0.00	\$70,225.00	\$67,225.00-	2340.83
**	TOTAL STATES ATTORNEY EXPENSES	\$249,110.19	\$15,235.32	\$242,149.35	\$6,960.84	97.21
** TOTAL EXPENSE		\$249,110.19	\$15,235.32	\$242,149.35	\$6,960.84	97.21
DEPARTMENT 58 TOTALS		\$249,110.19C	\$15,235.32CR	\$242,149.35C	\$6,960.84-	97.21

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G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
	CHIEF ASSESSMENT OFFICE					
01-59-400.1	DEPARTMENT HEAD	\$58,000.00	\$0.00	\$44,752.72	\$13,247.28	77.16
01-59-400.6	SALARIES-DEPUTIES	\$20,600.00	\$5,275.63	\$17,879.89	\$2,720.11	86.80
01-59-425	PUBLISHING/PRINTING	\$5,000.00	\$0.00	\$305.00	\$4,695.00	6.10
01-59-427	COMPUTER SERVICES	\$25,000.00	\$1,833.43	\$19,827.41	\$5,172.59	79.31
01-59-434	DUES/SUBSCRIPT/BOOKS	\$450.00	\$0.00	\$0.00	\$450.00	.00
01-59-435	TRAINING	\$4,000.00	\$391.30	\$1,903.06	\$2,096.94	47.58
01-59-455	OFFICE SUPPLIES	\$500.00	\$64.00	\$64.00	\$436.00	12.80
01-59-476	MISC EXPENSES	\$500.00	\$0.00	\$528.72	\$28.72-	105.74
**	TOTAL CHIEF ASSESSMENT EXPENSES	\$114,050.00	\$7,564.36	\$85,260.80	\$28,789.20	74.76
**	TOTAL EXPENSE	\$114,050.00	\$7,564.36	\$85,260.80	\$28,789.20	74.76
	DEPARTMENT 59 TOTALS	\$114,050.00C	\$7,564.36CR	\$85,260.80C	\$28,789.20-	74.76

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G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
ELECTIONS						
** TOTAL EXPENSE		\$0.00	\$0.00	\$0.00	\$0.00	.00
01-60-327	VOTER REG REIMBURSEMENT	\$0.00	\$0.00	\$8,338.80	\$8,338.80-	.00
** TOTAL REVENUE		\$0.00	\$0.00	\$8,338.80	\$8,338.80-	.00
01-60-400.6	SALARIES-DEPUTIES	\$26,000.00	\$2,100.00	\$22,919.28	\$3,080.72	88.15
01-60-400.8	SALARIES-OVERTIME	\$2,500.00	\$0.00	\$658.51	\$1,841.49	26.34
01-60-425	PUBLISHING/PRINTING	\$10,000.00	\$0.00	\$176.00	\$9,824.00	1.76
01-60-427	COMPUTER SERVICES	\$70,000.00	\$0.00	\$24,414.66	\$45,585.34	34.88
01-60-430	OTHER PROFESSIONAL SERVICES	\$25,000.00	\$0.00	\$14,345.33	\$10,654.67	57.38
01-60-455	OFFICE SUPPLIES	\$6,000.00	\$1,354.82	\$10,328.93	\$4,328.93-	172.15
01-60-476	MISC EXPENSES	\$4,000.00	\$242.99	\$242.99	\$3,757.01	6.07
** TOTAL ELECTION EXPENSES		\$143,500.00	\$3,697.81	\$73,085.70	\$70,414.30	50.93
** TOTAL EXPENSE		\$143,500.00	\$3,697.81	\$73,085.70	\$70,414.30	50.93
DEPARTMENT 60 TOTALS		\$143,500.00C	\$3,697.81CR	\$64,746.90C	\$78,753.10-	45.12

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G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
	CIRCUIT JUDGE					
01-61-400.3	SALARIES-DEPUTIES	\$41,600.00	\$3,200.00	\$35,199.99	\$6,400.01	84.62
01-61-427	COMPUTER SERVICES	\$0.00	\$66.00	\$330.00	\$330.00-	.00
01-61-431	OUTSIDE CONTRACTS	\$1,200.00	\$0.00	\$1,822.57	\$622.57-	151.88
01-61-434	DUES/SUBSCRIPT/BOOKS	\$1,500.00	\$482.56	\$1,079.16	\$420.84	71.94
01-61-455	OFFICE SUPPLIES	\$900.00	\$265.17	\$768.33	\$131.67	85.37
01-61-476	MISC EXPENSES	\$250.00	\$0.00	\$196.00	\$54.00	78.40
**	TOTAL CIRCUIT JUDGE EXPENSES	\$45,450.00	\$4,013.73	\$39,396.05	\$6,053.95	86.68
**	TOTAL EXPENSE	\$45,450.00	\$4,013.73	\$39,396.05	\$6,053.95	86.68
	DEPARTMENT 61 TOTALS	\$45,450.00C	\$4,013.73CR	\$39,396.05C	\$6,053.95-	86.68

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G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
01-63-400.9	BOARD OF REVIEW					
	SALARIES-OTHER	\$4,000.00	\$0.00	\$0.00	\$4,000.00	.00
01-63-423	TRAVEL EXPENSE	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
01-63-425	PUBLISHING/PRINTING	\$250.00	\$0.00	\$0.00	\$250.00	.00
**	TOTAL BOARD OF REVIEW EXPENSES	\$5,250.00	\$0.00	\$0.00	\$5,250.00	.00
**	TOTAL EXPENSE	\$5,250.00	\$0.00	\$0.00	\$5,250.00	.00
	DEPARTMENT 63 TOTALS	\$5,250.00C	\$0.00	\$0.00	\$5,250.00-	.00

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G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
01-64-400.13	COURT SYSTEMS					
01-64-400.13	PETIT JURY	\$7,000.00	\$0.00	\$2,445.00	\$4,555.00	34.93
01-64-400.24	BALIFF	\$20,000.00	\$2,933.33	\$29,278.60	\$9,278.60-	146.39
01-64-423.1	JURY TRAVEL	\$6,000.00	\$0.00	\$2,410.23	\$3,589.77	40.17
01-64-439.2	JURORS MEALS	\$600.00	\$0.00	\$0.00	\$600.00	.00
**	TOTAL COURT SYSTEMS EXPENSES	\$33,600.00	\$2,933.33	\$34,133.83	\$533.83-	101.59
**	TOTAL EXPENSE	\$33,600.00	\$2,933.33	\$34,133.83	\$533.83-	101.59
	DEPARTMENT 64 TOTALS	\$33,600.00C	\$2,933.33CR	\$34,133.83C	\$533.83	101.59

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G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
	HOUSING COUNTY OFFICES					
01-65-410	BUILDING-MAINTENANCE	\$40,000.00	\$520.98	\$16,002.47	\$23,997.53	40.01
01-65-420	TELEPHONE	\$30,000.00	\$2,675.00	\$30,416.67	\$416.67-	101.39
01-65-424	POSTAGE	\$30,000.00	\$0.00	\$11,801.51	\$18,198.49	39.34
01-65-427	COPIER SERVICES	\$30,000.00	\$2,189.17	\$20,892.80	\$9,107.20	69.64
01-65-456	GASOLINE/OIL	\$35,000.00	\$5,689.83	\$45,856.76	\$10,856.76-	131.02
01-65-457	BUILDING-OPERATING SUPPLIES	\$22,000.00	\$456.45	\$9,085.98	\$12,914.02	41.30
**	TOTAL HOUSING COUNTY EXPENSES	\$187,000.00	\$11,531.43	\$134,056.19	\$52,943.81	71.69
**	TOTAL EXPENSE	\$187,000.00	\$11,531.43	\$134,056.19	\$52,943.81	71.69
	DEPARTMENT 65 TOTALS	\$187,000.00C	\$11,531.43CR	\$134,056.19C	\$52,943.81-	71.69

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G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
	PUBLIC BLDG COMMISSION					
01-66-400.12	SALARIES-MAINTENANCE	\$68,500.00	\$5,838.40	\$64,237.40	\$4,262.60	93.78
01-66-400.13	MAINTENANCE OVERTIME	\$1,000.00	\$0.00	\$767.63	\$232.37	76.76
01-66-403	HEALTH INSURANCE	\$20,000.00	\$1,994.03	\$20,298.31	\$298.31-	101.49
01-66-410	BUILDING-MAINTENANCE	\$20,000.00	\$290.00	\$24,589.41	\$4,589.41-	122.95
01-66-413	BUILDING-GROUNDS	\$13,000.00	\$422.98	\$10,815.99	\$2,184.01	83.20
01-66-421.1	ELECTRIC-JAIL	\$40,000.00	\$4,875.12	\$36,423.47	\$3,576.53	91.06
01-66-421.2	ELECTRIC-COURTHOUSE	\$20,000.00	\$1,970.54	\$12,532.79	\$7,467.21	62.66
01-66-421.3	GAS-JAIL	\$5,500.00	\$435.27	\$5,194.17	\$305.83	94.44
01-66-421.4	GAS-COURTHOUSE	\$10,000.00	\$178.96	\$7,943.02	\$2,056.98	79.43
01-66-421.5	WATER-JAIL	\$13,000.00	\$0.00	\$9,272.59	\$3,727.41	71.33
01-66-421.6	WATER-COURTHOUSE	\$2,000.00	\$0.00	\$727.25	\$1,272.75	36.36
01-66-460	FCPHD BUILDING-OPERATING SUPPLIE	\$0.00	\$340.00	\$2,554.73	\$2,554.73-	.00
01-66-495	SERVICE CONTRCTS	\$34,000.00	\$424.65	\$23,073.38	\$10,926.62	67.86
**	TOTAL PBC EXPENSES	\$247,000.00	\$16,769.95	\$218,430.14	\$28,569.86	88.43
** TOTAL EXPENSE		\$247,000.00	\$16,769.95	\$218,430.14	\$28,569.86	88.43
DEPARTMENT 66 TOTALS		\$247,000.00C	\$16,769.95CR	\$218,430.14C	\$28,569.86-	88.43

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G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
ZONING						
01-68-400.6	ZONING OFFICER	\$15,500.00	\$1,192.30	\$13,115.30	\$2,384.70	84.61
01-68-400.9	SALARIES-OTHER	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
01-68-423	TRAVEL EXPENSE	\$500.00	\$0.00	\$0.00	\$500.00	.00
01-68-427	COMPUTER SERVICES	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
01-68-455	OFFICE SUPPLIES	\$400.00	\$0.00	\$0.00	\$400.00	.00
01-68-476	MISC EXPENSES	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
**	TOTAL ZONING EXPENSES	\$22,400.00	\$1,192.30	\$13,115.30	\$9,284.70	58.55
**	TOTAL EXPENSE	\$22,400.00	\$1,192.30	\$13,115.30	\$9,284.70	58.55
DEPARTMENT 68 TOTALS		\$22,400.00C	\$1,192.30CR	\$13,115.30C	\$9,284.70-	58.55

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G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
	INDIGENT					
01-70-400.23	ASSIST. PUBLIC DEFENDER-CONTRACT	\$20,000.00	\$0.00	\$4,166.65	\$15,833.35	20.83
01-70-430	OTHER PROFESSIONAL SERVICES	\$20,000.00	\$2,312.50	\$12,800.16	\$7,199.84	64.00
01-70-440	DELINQUENT & DEPENDENT CHILDREN	\$20,000.00	\$1,393.82	\$20,725.21	\$725.21-	103.63
**	TOTAL INDIGENT EXPENSES	\$60,000.00	\$3,706.32	\$37,692.02	\$22,307.98	62.82
**	TOTAL EXPENSE	\$60,000.00	\$3,706.32	\$37,692.02	\$22,307.98	62.82
	DEPARTMENT 70 TOTALS	\$60,000.00C	\$3,706.32CR	\$37,692.02C	\$22,307.98-	62.82

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G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
	PUBLIC DEFENDER					
01-71-400.1	DEPARTMENT HEAD	\$127,862.00	\$11,245.24	\$112,419.72	\$15,442.28	87.92
01-71-400.6	SECRETARY SALARY	\$0.00	\$2,025.00	\$11,643.75	\$11,643.75-	.00
01-71-423	TRAVEL EXPENSE	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
01-71-430	OTHER PROFESSIONAL SERVICES	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
01-71-434	DUES/SUBSCRIPT/BOOKS	\$4,300.00	\$206.08	\$3,000.79	\$1,299.21	69.79
01-71-435	TRAINING	\$2,000.00	\$0.00	\$583.00	\$1,417.00	29.15
01-71-455	OFFICE SUPPLIES	\$1,000.00	\$0.00	\$300.67	\$699.33	30.07
01-71-476	MISC EXPENSES	\$1,000.00	\$0.00	\$297.40	\$702.60	29.74
**	TOTAL EXPENSE	\$139,162.00	\$13,476.32	\$128,245.33	\$10,916.67	92.16
	DEPARTMENT 71 TOTALS	\$139,162.00C	\$13,476.32CR	\$128,245.33C	\$10,916.67-	92.16

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G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
01-73-373	911 REIMBURSEMENT	\$25,200.00	\$2,100.00	\$18,900.00	\$6,300.00	75.00
	** TOTAL REVENUE	\$25,200.00	\$2,100.00	\$18,900.00	\$6,300.00	75.00
01-73-400.9	SALARIES-OTHER	\$25,200.00	\$2,100.00	\$21,000.00	\$4,200.00	83.33
	** TOTAL EXPENSE	\$25,200.00	\$2,100.00	\$21,000.00	\$4,200.00	83.33
** FUND	01	TOTAL	\$81,381.43CR	\$662,934.14CR		
EXPENSE TOTAL		\$4,567,211.88	\$341,913.08	\$3,676,887.43	\$890,324.45	
REVENUE TOTAL		\$4,852,041.00	\$260,531.65	\$3,013,953.29	\$1,838,087.71	

**RESOLUTION 22 -
AMENDING RES 22 - 12
SETTING PER DIEM RATES AND MILEAGE CLAIM FOR 2022**

WHEREAS, the governing body of Ford County shall amend Resolution 22 - 12 passed on January 10, 2022; and

WHEREAS, the governing body of Ford County shall, by resolution, establish a per diem rate for mileage reimbursement, meal reimbursements and lodging reimbursements; and

WHEREAS, qualifying reimbursements shall be for employees only and shall consist of a submitted receipt from the business of which the purchase was made including the name of the business, the date of purchase, brief description of purchase and amount paid (hand written receipts do not qualify); and

NOW, THEREFORE, BE IT RESOLVED, the following rates shall be set for reimbursement of mileage, meal reimbursement, and lodging for the rest of the 2022 year starting on July 1st:

Standard mileage according to the IL. Dept. of Revenue as of:

- **January 1, 2022** was set at \$. 58.5 cents per mile;
- **As of July 1, 2022** are now set at \$. 62.5 cents per mile.

Lodging rates are subject to the federal per diem rates set by the US General Services Administration by state:

- Reimbursement shall not exceed \$218.00 plus tax per day/per employee.

Meal reimbursement rates are subject to the federal per diem rates set by the US General Services Administration by state:

- **Breakfast** hours are set between 12:01 a.m. and 10:00 a.m. is \$13.00; and
- **Lunch** hours are set between 10:01 a.m. and 3:00 p.m. is \$15.00; and
- **Dinner** hours are set between 3:01 p.m. and 12 midnight is \$26.00; and
- Meal reimbursement shall not exceed \$54.00 plus tax per day/per employee.

DATED this 10th day of October, 2022.

Debbie Smith
Chairman of the Board

ATTEST: Amy Frederick
Ford County Clerk & Recorder

RESOLUTION



WHEREAS, The County of Ford, as Trustee for the Taxing Districts therein, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Ford, as Trustee for the Taxing Districts therein, has acquired an interest in the following described real estate:

LOT 16 BLK 60 T SIBLEY 50 X 124ZONING R-1

PERMANENT PARCEL NUMBER: 08-05-35-107-012

As described in certificate(s): 20180080 sold on December 04, 2019

Commonly known as: LUCAS ST.

and it appearing to the County Board that it is in the best interest of the County to accept full payment of the delinquent taxes, penalties, interest, and costs from the owner of an interest in said property.

WHEREAS, Eric J Zander, has paid \$1,012.20 for the full amount of taxes involved and a request for surrender of the tax sale certificate has been presented to the County Board and at the same time it having been determined that the County shall receive \$485.43 as a return for its Certificate(s) of Purchase. The County Clerk shall receive \$96.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account. Eric J Zander shall receive \$74.00 for overpayment. The remainder is the amount due the Agent under his contract for services.

WHEREAS, your County Board recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF FORD COUNTY, ILLINOIS, that the Chairman of the Board of Ford County, Illinois, hereby authorizes the cancellation of the appropriate Certificate(s) of Purchase on the above described real estate for the sum of \$485.43 to be paid to the Treasurer of Ford County, Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED by roll call vote this _____ day of _____, _____

ATTEST:

CLERK

COUNTY BOARD CHAIRMAN

SURRENDER

RESOLUTION



WHEREAS, The County of Ford, as Trustee for the Taxing Districts therein, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Ford, as Trustee for the Taxing Districts therein, has acquired an interest in the following described real estate:

LOTS 4 & 5 BLK 10 T CLARENCE

101 X 202ZONING R-2

PERMANENT PARCEL NUMBER: 12-16-08-152-003

As described in certificate(s): 20180206 sold on December 04, 2019

Commonly known as: MAIN RD.

and it appearing to the County Board that it is in the best interest of the County to accept full payment of the delinquent taxes, penalties, interest, and costs from the owner of an interest in said property.

WHEREAS, Hope O'Neill, For Mary R Cash, has paid \$931.49 for the full amount of taxes involved and a request for surrender of the tax sale certificate has been presented to the County Board and at the same time it having been determined that the County shall receive \$413.94 as a return for its Certificate(s) of Purchase. The County Clerk shall receive \$96.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account. Hope O'Neill, For Mary R Cash shall receive \$74.00 for overpayment. The remainder is the amount due the Agent under his contract for services.

WHEREAS, your County Board recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF FORD COUNTY, ILLINOIS, that the Chairman of the Board of Ford County, Illinois, hereby authorizes the cancellation of the appropriate Certificate(s) of Purchase on the above described real estate for the sum of \$413.94 to be paid to the Treasurer of Ford County, Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED by roll call vote this _____ day of _____, _____

ATTEST:

CLERK

COUNTY BOARD CHAIRMAN

SURRENDER

10-22-002

RESOLUTION



WHEREAS, The County of Ford, as Trustee for the Taxing Districts therein, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Ford, as Trustee for the Taxing Districts therein, has acquired an interest in the following described real estate:

LOT 6 BLK 10 T CLARENCE.

52 X 202ZONING R-2

PERMANENT PARCEL NUMBER: 12-16-08-152-004

As described in certificate(s): 20180207 sold on December 04, 2019

Commonly known as: 100 N. MAIN RD.

and it appearing to the County Board that it is in the best interest of the County to accept full payment of the delinquent taxes, penalties, interest, and costs from the owner of an interest in said property.

WHEREAS, Hope O'Neill, For Mary R Cash, has paid \$809.86 for the full amount of taxes involved and a request for surrender of the tax sale certificate has been presented to the County Board and at the same time it having been determined that the County shall receive \$332.02 as a return for its Certificate(s) of Purchase. The County Clerk shall receive \$96.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account. Hope O'Neill, For Mary R Cash shall receive \$74.00 for overpayment. The remainder is the amount due the Agent under his contract for services.

WHEREAS, your County Board recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF FORD COUNTY, ILLINOIS, that the Chairman of the Board of Ford County, Illinois, hereby authorizes the cancellation of the appropriate Certificate(s) of Purchase on the above described real estate for the sum of \$332.02 to be paid to the Treasurer of Ford County, Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED by roll call vote this _____ day of _____, _____

ATTEST:

CLERK

COUNTY BOARD CHAIRMAN

SURRENDER

10-22-001

RESOLUTION 22 -

WHEREAS, is it necessary for Department Heads to get prior approve before destroying and or removal of County property, records and or documents; and

WHEREAS, Department Heads must first apply to the State of Illinois first and properly receive approval of destroying certain records and or documents; and

BE IT RESOLVED, it was not necessary for the EMA Coordinator to receive approval from the State of Illinois in order to destroy certain records and or documents. The EMA Coordinator would like permission to destroy the following documents/records:

- FORD CO. EPO - 2000, 2006, 2008 & 2014
- FORD CO. LEPC EOP - 2010 & 2013
- FORD CO. SCHOOLS CRISIS PLAN - 2006 & 2010

THEREFORE BE IT NOW RESOLVED, that the Ford County EMA Coordinator sought approval from the Ford County Finance Committee and the Ford County Board to destroy certain documents/records.

October 10, 2022

Debbie Smith
Ford County Chairman of the Board

Attest: Amy Frederick
Ford County Clerk & Recorder



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DOCUMENTS EMA WANTS TO DESTROY

1. FORD COUNTY EOP

2. 2000

3. 2006

4. 2008

5. 2014

6.

7. FORD COUNTY LEPC EOP

8. 2010

9. 2013

10.

11. FORD COUNTY SCHOOLS CRISIS PLAN

12. 2006

13. 2010

14.

15.

16.

17.

18. LAST HOUR CLEANUP & CLOSE OF DAY DOCUMENTS

**FORD COUNTY BOARD SPECIFICALLY
OVERVIEW COMMITTEE MEETING
SEPTEMBER 22, 2022**

The committee members met in the Small Courtroom in the Courthouse on Thursday, September 22, 2022 at 1:30 P.M. The roll call showed the following people in attendance: Chairman Cindy Ihrke, Chuck Aubry, Jason Johnson, Tim Nuss, Tom McQuinn and Clerk Frederick. Also, in attendance was County Board Chairman Deb Smith, Dallas Glazik and Jason Bleich.

Mr. Nuss made the motion to approve the agenda. Mr. Aubry seconded it. Voice Vote – Carried

Jason Bleich and Dallas Glazik discussed a Habitat Program option for Ford County Farm Pasture ground that it is a Federal Program, and 3 different organizations would be involved: DNR, Pheasants Forever and US Fish & Wildlife. Pheasants Forever would burn and maintain the land, hunters would sign up for the lottery with DNR and insurance would be covered through the State of Illinois. It's a one-year process, a 10 year Agreement and the county could see a \$6.00 per acre income. If the county decided to break the Agreement before the 10 years is up, the county will pay \$150 – \$250 per acre depending on how early the Agreement is broken.

After discussion, Mr. Nuss made the motion to pass a contract for Habitat Program option for Ford County Farm Pasture on Ford County Farm #3 to the full board for consideration.

Mr. McQuinn seconded it. Voice Vote – Carried

Mr. Nuss made the motion to pass a contract to the full board for consideration a contract for the CRP Set-aside Program on Ford County Farm #3. Voice Vote – Carried

The committee briefly discussed the upcoming lease for Cash Farms.

At 3:03 P.M. Mr. Nuss made the motion to adjourn. Mr. McQuinn seconded it. Voice Vote – Carried

Respectfully Submitted,

Amy Frederick
Ford County Clerk & Recorder

**FORD COUNTY BOARD SPECIFICALLY
FINANCE COMMITTEE MEETING
For Budget Purposes
SEPTEMBER 22, 2022**

The Finance Committee met on Thursday, September 22, 2022, at 3:00 P.M. in the Small Courtroom in the Courthouse. Roll Call showed the following in attendance: Chairman of the Board Deb Smith, Mr. May, Mr. Ferguson and Mrs. C. Ihrke. Also present were Sheriff Doran, Ford Co. Engineer Perkinson, EMA Coordinator Whitebird and Clerk & Recorder Frederick. Mr. Aubry was not present.

Mrs. C. Ihrke made the motion to approve the Agenda. Mr. Ferguson seconded it.

Voice Vote – Carried

The committee reviewed the proposed FY 2023 Budget and made a few adjustments and discussed ARPA bills and the ARPA budget for FY 2023.

Mr. Aubry moved to adjourn; Mrs. C. Ihrke seconded it.
Meeting adjourned at 5:10 P.M.

Voice Vote – Carried

Respectfully Submitted,

Amy Frederick,
Ford County Clerk & Recorder