

RESOLUTION 20-28

RESOLUTION TO HIRE

WHEREAS, the Ford County Treasurer Office would like to hire one or more part-time deputies to work less than 130 hours per month and less than 1,000 hours per year; and

WHEREAS, it is necessary to receive approval to hire an employee because of the hiring freeze, Resolution 15-14, adopted March 9th, 2015; and

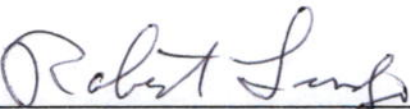
WHEREAS, the funding for the wages of the part time employee(s) will come from the following line items;

Animal Control	11-00-400.6	25% of Wages
Tax Automation	96-00-400.6	25% of Wages
General Fund	01-53-400.6	50% of Wages

WHEREAS, the Ford County Treasurer Office successfully sought approval from the Ford County Finance Committee; and

BE IT RESOLVED, that the Ford County Treasurer Office be allowed to hire one or more part-time deputies to work less than 130 hours per month and less than 1,000 hours per year.

March 18, 2020
~~March 9th, 2020~~



Robert Lindgren, Chairman of the Board



Attest: Amy Frederick
Clerk & Recorder



01-53-400.6 **11-00-400.6** **96-00-400.6** **86-00-400.6**
 General Fund Animal Control Tax Automation GIS
\$15,000.00 **\$20,000.00** **\$42,138.03** **\$79,558.38**

Available Funds to 11/30/2019

Full-Time Deputy	Budgeted		
Spent to Date			
Estimated Additional Spending	\$16,136.12	\$16,136.12	\$19,055.14
Estimated Sub-Total	\$16,136.12	\$16,136.12	\$19,055.14
Remaining Budget	-\$1,136.12	\$3,863.88	\$7,444.86
Estimated EOY J/E	\$1,136.12	-\$1,136.12	
Estimated Remaining Budget	\$0.00	\$2,727.76	

Part-Time Deputy

Student Interns @

\$9.25 1/1/20-6/30/20;

\$10.00 remaining of

Year

12/1 - 6/30	6 hrs per day (145 days)	\$2,011.88	\$4,023.75
7/1 - 11/30	6 hrs per day (104 days)	\$1,560.00	\$3,120.00
Estimated Sub-Total	\$0.00	\$3,571.88	\$7,143.75
Estimated Grand-Total		\$20,844.12	\$26,198.89
Remaining Budget	\$0.00	-\$844.12	\$301.11

Dedicated Funds Estimated Budget Analysis

Beginning Funds	\$47,939.61	\$42,138.03	\$79,558.38
Anticipated Revenue	\$23,035.00	\$8,035.00	\$36,100.00
Anticipated Salary Expense	\$20,844.12	\$3,571.88	\$26,198.89
Other Budgeted Expenses	\$9,400.00	\$5,000.00	\$14,500.00
EOY Estimated Fund Balance	\$40,730.50	\$41,601.16	\$74,959.49