

FORD COUNTY
ANNUAL BUDGET AND APPROPRIATION ORDINANCE

17-07

WHEREAS, it is the duty of the County Board of Ford County, Illinois in accordance with 55ILCS 5/6-1001, to adopt each year an Annual Budget for the succeeding fiscal year, which said Annual Budget shall be made, passed and adopted, and

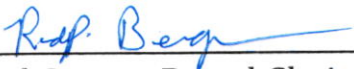
WHEREAS, the budget was presented and the County Clerk has made the same conveniently available for public inspection for at least fifteen (15) days prior thereto as required by law and all other legal requirements have been complied with;

NOW, THEREFORE BE IT RESOLVED, by the County in the State of Illinois, at this November 14, 2016 meeting that the fiscal period of one (1) year of Ford County shall and the same is hereby declared to begin with December 1, 2016, and ending November 30, 2017, and,

BE IT FURTHER RESOLVED, that the following shall be and the same is hereby declared to be the Annual Budget and Appropriation Ordinance of Ford County for the fiscal period of one (1) year beginning December 1, 2016, and ending November 30, 2017, and

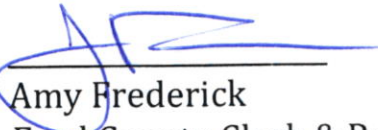
BE IT RESOLVED, that all appropriations made herein shall terminate with the close of said fiscal period providing, however, that any remaining balances shall be available until thirty (30) days after the close of such fiscal year only for the authorization of payments of obligations incurred prior to the close of said fiscal period

Dated: December 12, 2016



Ford County Board Chairman

ATTESTED:


Amy Frederick
Ford County Clerk & Recorder

DATE 11/22/16

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G/L NUMBER	G/L TITLE	2 YEARS AGO 14	LAST YR 15	CURRENT YR 16	16 BUDGET	New 17 BUDGET
01 ASSETS	GENERAL FUND					
01-00-301	PROPERTY TAX-CORPORATE	893338.18	912594.94	808646.19	928498.00	1021414.00
01-00-304	SALES TAX	121875.81	116396.11	142250.14	156000.00	135000.00
01-00-304.1	1/4% SUPPLEMENTAL SALES TAX	291437.63	300871.78	265292.71	300000.00	280000.00
01-00-316	CARRYOVER	.00	.00	.00	.00	
01-00-331	STATE INCOME TAX	343241.33	376053.84	335850.80	403570.00	370000.00
01-00-332	CORPORATE PERSONAL PROPERTY T	159744.85	170568.34	151007.30	195000.00	138000.00
01-00-333	PHOTO TAX	.00	.00	.00	.00	
01-00-334.1	SALARY REIMBURSEMENT	361114.40	326651.99	376643.73	422000.00	346613.00
01-00-334.2	SHERIFF'S TRANSPORT REIMBURSE	11964.12	6956.86	3495.97	13000.00	13000.00
01-00-334.3	INHERITANCE	.00	.00	.00	.00	
01-00-334.4	JUVENILE BOARDING REIMBURSEME	.00	.00	.00	.00	
01-00-351.3	COUNTY DRUG FINES	.00	.00	.00	.00	
01-00-352	COUNTY CLERK INCOME	87733.37	112745.94	113242.94	115000.00	115000.00
01-00-353	TREASURER'S INCOME	41510.99	42511.50	4102.99	45000.00	45000.00
01-00-354	CIRCUIT CLERK INCOME	69416.98	66039.12	54698.97	85000.00	70000.00
01-00-354.1	TRANSF IN OF ABANDONED BONDS	2925.91	852.00	860.10	.00	
01-00-355	SHERIFF INCOME	46524.36	32155.36	38986.72	60000.00	50000.00
01-00-355.1	INMATE MEDICAL REIMBURSEMENT	.00	.00	.00	1000.00	2000.00
01-00-355.2	SHERIFF'S SERVICE CONTRACTS	80700.92	115664.42	142185.92	125000.00	120000.00
01-00-355.3	BOARDING PRISONERS	307065.00	186260.10	170742.50	250000.00	250000.00
01-00-355.4	SHERIFF MISC REIMBURSEMENTS	9095.98	11994.39	3155.58	10000.00	10000.00
01-00-355.5	SHERIFF BOND FEE	2380.00	2860.00	2570.00	3500.00	3500.00
01-00-356	CORONER INCOME	.00	.00	.00	.00	
01-00-357	ELECTION REIMBURSEMENT	3111.25	3105.00	3105.00	4000.00	2000.00
01-00-358	STATE'S ATTORNEY INCOME	116302.87	88849.88	61962.95	100000.00	100000.00
01-00-359	CHIEF ASSESSMENT OFFICE INCOM	8433.98	9696.95	7929.30	8000.00	8000.00
01-00-360	COUNTY BOARD INCOME	.00	.00	.00	.00	
01-00-361	INTEREST INCOME	542.90	309.01	242.30	500.00	100.00
01-00-361.1	CIRCUIT CLK BOND INTEREST	.00	.00	.00	.00	
01-00-362	RENTAL INCOME	.00	.00	.00	.00	
01-00-363	NURSING HOME INCOME	.00	.00	.00	.00	
01-00-364	COURT SYSTEMS INCOME	9220.00	9417.03	8432.37	12000.00	12000.00
01-00-366	DRUG COURT INCOME	2602.25	2472.50	2187.75	2500.00	2500.00
01-00-368	ZONING INCOME	7759.35	9625.15	342100.10	9000.00	10000.00